



Development
Cooperation
Ireland

DEPARTMENT OF FOREIGN AFFAIRS

annual report accounts 2002



Child from recently returned family in Moxico, Angola, photo Brian Glynn.

Front cover:
Harriet Nakiganda, 2nd year student at Masaka School for Comprehensive Nursing, Uganda © Carol Lee

ANNEXES

ANNEX 1	IRELAND'S OFFICIAL DEVELOPMENT ASSISTANCE (ODA)	2
ANNEX 2	SUBHEAD B - SUMMARY OF ACCOUNT	3
ANNEX 3	BILATERAL AID PROGRAMME 2002	3
ANNEX 4	SUMMARY OF LESOTHO PROJECTS	3
ANNEX 5	SUMMARY OF TANZANIAN PROJECTS	4
ANNEX 6	SUMMARY OF ZAMBIAN PROJECTS	4
ANNEX 7	SUMMARY OF MOZAMBIQUE PROJECTS	4
ANNEX 8	SUMMARY OF UGANDAN PROJECTS	4
ANNEX 9	SUMMARY OF ETHIOPIAN PROJECTS	5
ANNEX 10	SUMMARY OF OTHER COUNTRIES	5
ANNEX 11	HUMAN RIGHTS AND DEMOCRATISATION	5
ANNEX 12	CO-FINANCING WITH MULTILATERAL AGENCIES 2002	7
ANNEX 13a	NGO COFINANCING - BLOCK GRANT SCHEME	7
ANNEX 13b	NGO COFINANCING - MAIN SCHEME	12
ANNEX 13c	NGO COFINANCING - LOCAL SCHEME	16
ANNEX 14	RECOVERY ASSISTANCE 2002	22
ANNEX 15	EMERGENCY ASSISTANCE 2002	24
ANNEX 16	FELLOWSHIP TRAINING PROGRAMME 2002	26
ANNEX 17	GRANTS TO COURSES/ORGANISATIONS	29
ANNEX 18	TECHNICAL CONSULTANTS ENGAGED BY DEVELOPMENT COOPERATION IRELAND DURING 2002	29
ANNEX 19	MULTILATERAL AID	31
ANNEX 20	MISCELLANEOUS VOTED EXPENDITURE	32
ANNEX 21	EASTERN EUROPE FUNDING 2002	33

ANNEX 1

IRELAND'S OFFICIAL DEVELOPMENT ASSISTANCE (ODA)

		2002 €m	2001 €m
1. TOTAL ODA			
(a) Department of Foreign Affairs Vote 39 - Development Cooperation Ireland less non-qualifying expenditure	Note 1	343.921 <u>-1.053</u> 342.868	235.798 <u>-0.174</u> 235.624
(b) Other ODA	Note 2	79.190	84.312
Total ODA		422.058	319.936
Gross National Product		103,429.000	96,750.000
ODA as a Percentage of GNP		0.41%	0.33%

Note 1 Payments to certain specified countries do not qualify as ODA

Note 2 Other ODA includes payments by other Government Departments and payments from the General Commission Budget of the EU

2. BILATERAL / MULTILATERAL ANALYSIS

2.1 Bilateral Aid

(a) Development Cooperation Ireland			
<i>Subhead</i>			
A1-A7 Administration	Note (1)	22.370	
B Payment to Grant -in - Aid Fund for Bilateral and other Aid (Grant -in Aid)		218.727	157.013
C Agency for Personnel Services Overseas (Grant -in -Aid)		17.649	13.967
D Emergency Humanitarian Assistance		20.000	19.158
G Assistance to Eastern Europe		3.169	
	Gross:	281.915	190.138
less non-qualifying expenditure		<u>-1.053</u>	<u>-0.174</u>
	Net:	280.862	189.964
b) Other ODA - Payments in respect of Refugees		0.750	0.750
- Tax Deductability Scheme		1.842	1.000
- Misc Admin charges (Vote 38)		<u>1.914</u>	<u>1.914</u>
		283.454	193.628

2.2 Multilateral Aid (see Annex 19)

(a) Development Cooperation Ireland			
<i>Subhead</i>			
B Payment to Grant -in - Aid Fund for Bilateral and other Aid (Grant -in Aid)		16.409	12.183
E Payments to International Funds for the Benefit of Developing Countries		9.805	7.301
F Voluntary Contributions to United Nations Development Agencies		35.792	26.176
(b) Other ODA		<u>76.598</u>	<u>80.648</u>
		138.604	126.308

Note 1. All Administration costs included under Subheads A1-7 with effect from 1/1/2002

ANNEX 2

SUBHEAD B - SUMMARY OF ACCOUNT

INCOME	€	EXPENDITURE	€
Brought forward from 2001		Actual Expenditure in 2002	235,135,944
- Available to Development Cooperation Ireland	3,936,196	Add :	
- Head Office Deductions Holding Account	119,493	Bank/Cash balances brought forward in Local Accounts in DCO's to 2003	5,317,154
	<u>4,055,689</u>		<u>240,453,098</u>
Add :		Less :	
Grant in Aid	231,154,555	Bank/Cash balances brought forward in Local Accounts in DCO's from 2001	6,679,665
		Add:	
		Movement on Head Office Deductions Holding Account	<u>-152,024</u>
		Total Reported Expenditure	<u>233,621,409</u>
		Carried forward in Head Office Accounts 2002	
		- Available to Development Cooperation Ireland	1,520,855
		- Head Office Deductions Holding Account	<u>67,980</u>
			<u>1,588,835</u>
	<u>235,210,244</u>		<u>235,210,244</u>

Note:- Transactions arising in foreign currencies are translated into Euro at the exchange rates ruling on the dates of the transactions. Monetary assets denominated in foreign currencies are translated into Euro at year-end exchange rates

ANNEX 3

Bilateral Aid Programme 2002 Summary of Expenditure

Description	€
Ethiopian Projects	20,930,517
Lesotho Projects	10,221,996
Mozambique Projects	26,460,355
Tanzanian Projects	21,086,868
Ugandan Projects	33,064,627
Zambian Projects	18,392,964
Other Countries/Other Aid	15,522,249
Human Rights & Democratisation	2,758,186
Co-financing with Multilateral Agencies	1,505,817
Co-financing with NGO's	23,085,395
Rehabilitation Assistance	16,521,647
Development Education/Information	2,362,165
Fellowships/Training	2,075,503
International Aids Vaccine Initiative	952,756
HIV/AIDS : Tri-focus	21,443,382
Malaria: Tri-focus	1,749,844
Miscellaneous	592,907
Total	<u>218,727,178</u>

ANNEX 4

SUMMARY OF LESOTHO PROJECTS

Description	€
Education Sector	2,009,418
Governance and Human Rights	398,443
Health Sector	1,989,135
HIV / AIDS	653,711
Enterprise Development	430,000
Public Sector Improvement & Reform	700,000
Rural Roads	1,792,603
Rural Water Supply	2,179,083
Currency Translation Adjustment	69,603
Totals	<u>10,221,996</u>

Programme Administration costs of €706,348 are included in Subhead A1 – A7.

ANNEX 5

SUMMARY OF TANZANIAN PROJECTS

Description	€
Agriculture Sector Dev Programme	195,163
DPRC	42,267
Eastern Zone Agric. Research	309,483
Education Donors Secrerariat	15,292
Education Sector Funds	3,711,000
Environment & Conflict Management Issues	23,130
HAKIELIMU	254,000
Health Sector Funds	3,836,096
HIV/AIDS Support	381,259
Household Economic Assessment Zanzibar	173,800
Kilombero District Development Programme	666,465
Kilosa District Development Programme	257,794
Local Government Reform Process	1,564,000
MEMA KWA VIJANA	571,000
Muheza District Development Programme	790,021
National Gender Strategy	82,000
Poverty Reduction Budget Support	6,000,000
Regional Secretariat Capacity	272,180
Sokoine Extension Project V	13,056
Strategic Grain Reserve	63,000
Tanga Coastal Zone Conservation & Devel Program	713,464
Tanzania Inst of Education	328,000
TB Leprosy Support Prog.	344,905
Ulanga District Development Programme	459,299
Currency Translation Adjustment	20,194
Total	21,086,868

Programme Administration costs of €2,514,952 are included in Subhead A1 – A7.

ANNEX 7

SUMMARY OF MOZAMBIQUE PROJECTS

Description	€
Budget Support	5,626,799
Good Governance	633,477
HIV/AIDS	904,507
Inhambane District Development Programme	4,979,019
Niassa District Development Programme	4,556,331
Sector Aid - Agriculture	2,257,928
Sector Aid	
- Capacity Building/Public Sector Reform	1,206,996
Sector Aid - Education	2,880,797
Sector Aid - Health	3,029,988
Sundry	1,276
Currency Translation Adjustment	383,237
Totals	26,460,355

Programme Administration costs of €3,310,947 are included in Subhead A1 – A7.

ANNEX 6

SUMMARY OF ZAMBIAN PROJECTS

Description	€
BESSIP	6,811,474
Basic Ed Supp North Province	634,513
Good Governance	1,015,180
Health Basket	3,704,032
HIV/AIDS Support	508,079
Medlabs	490,064
NGO Support Orphans & Vulnerable Children	444,479
Nth. Province District Development Programme	2,998,019
POCMUS	247,803
Programme Development	32,385
Provincial Health Office Support	346,101
Rural WASHE	253,686
RWSS Coordination	355,422
Health Sector	309,475
Currency Translation Adjustment	242,252
Totals	18,392,964

Programme Administration costs of €1,768,598 are included in Subhead A1 – A7.

ANNEX 8

SUMMARY OF UGANDAN PROJECTS

Description	€
Budget Support	11,965,778
Education Sector Prog Support	2,538,822
Election & Amnesty	261,165
HIV/AIDS	542,995
Human Rights	194,909
Juvenile Justice Reform	317,599
Kibaale District Development Programme	1,144,479
Kiboga District Development Programme	1,185,523
Kumi District Development Programme	1,349,006
Legal Sector Programme	714,400
Local Govt Development Programme	101,394
PHC Training Programme	920,188
Poverty Action Fund/Classrooms	3,781,110
Poverty Action Fund/PHC	3,818,447
Primary Education Reform Programme	2,283,561
Production/Natural Resources	561,360
Programme Development - Education	118,798
Programme Development - Governance	176,986
Programme Development - Health	55,844
Regional Support Unit	35,377
Support National Treasury - VAT	6,780
Support to Parliament	110,000
Currency Translation Adjustment	880,106
Totals	33,064,627

Programme Administration costs of €2,272,050 are included in Subhead A1 – A7.

ANNEX 9

SUMMARY OF ETHIOPIAN PROJECTS

Description	€
AGRISUP	214,558
Central Tigray District Development Programme	862,014
CIVIL SERVICE REFORM	937,457
East Tigray District Development Programme	1,421,985
ECONASS	119,780
Emergency Support	1,900,000
Gurage District Development Programme	2,530,668
HIV/AIDS Support	738,889
Jimma Institute of Health Science	359,041
MFIPROJ	299,163
New Area Based Programme	169,986
Programme Development	66,651
PRSPSUP	346,956
Rural Travel & Transport Prog.	507,330
SAIDROP	16,572
Sector Aid Programme - Education	1,839,661
Sector Aid Programme - Gender	60,596
Sector Aid Programme - Health	2,774,638
Sidama District Development Programme	1,717,281
Siltie District Development Programme	2,128,470
South Tigray Development Programme	1,376,263
Support to Ethiopia Parliament	623,636
Currency Translation Adjustment	-81,078
Totals	20,930,517

Programme Administration costs of €1,771,294 are included in Subhead A1 – A7.

ANNEX 11

HUMAN RIGHTS AND DEMOCRATISATION

Country	Organisation	Project	€
AFRICA			
Angola	GOAL	Promotion of Civil Registration for Street Children	80,000
Africa	Safer Africa	Arms Management and Disarmament Proposal	83,000
Burundi	International Alert	Training of Trainers Programme on Gender and Conflict Transformation	45,372
Egypt	National Women's Council	Visit to Ireland	6,120
Ghana	Save the Children UK	Children's Rights in Ghana; from Policy to Practice	95,230
Great Lakes Region	Minority Rights Group	Promoting the Rights of the Batwa Pygmies; Recognition, Representation and Cooperation	52,531
Kenya	Trocaire	Human Rights Education and Training Programme	71,453
	Trocaire	Human Rights Project	69,441
	Okwacho Rise Women Development Centre	Women Education and Empowerment Programme	27,115
Malawi	Concern Universal	Capacity Building and Mainstreaming	63,987
Nigeria	Trocaire	Indigent and Human Rights Defence	59,190
Uganda and Cameroon	AFUB – African Union for the Blind	African Decade Advocacy Programme and Training (ADAPT)	65,960

ANNEX 10

SUMMARY OF OTHER COUNTRIES

Description	€
South Africa	8,551,611
Zimbabwe	893,210
Palestinian Administered Areas (PAA)	1,529,054
Timor-Leste	2,047,993
Balkans Stability Pact	2,500,381
Totals	15,522,249

Programme Administration costs of €570,789 are included in Subhead A1 – A7.

Sierra Leone	UN General Trust Fund	Contribution to Special Court 2001 – 2003	253,947
Somalia	UN Trust Fund	Trust Fund Somalia	33,929
Rwanda	Concern Worldwide	Social Education Programme for Vulnerable Children	93,960
ASIA			
Bangladesh	One World Action	Improving Women's Access to Justice	44,788
Burma	Trocaire	Capacity Building for the Burmese Democratic Movement	79,900
China	UNDP	Enhancing Human Rights Protection of Disabled Persons	57,340
India	SEVAC	Operation Dignity	26,664
EUROPE			
Mediterranean Countries	International Federation of Human Rights FIDH	Regional Training Programme in Southern and Eastern Mediterranean Countries	98,200
INTERNATIONAL	Front Line	Assistance in the Protection of Human Rights Defenders	130,000
LATIN AMERICA			
Brazil	UN Volunteers	National Thematic Rapporteurs on Economic, Social and Cultural Rights	95,249
	Trocaire	Campaign against Bonded Labour	42,858
	Concern Universal	Rights for Children at Risk	74,020
Central America	Trocaire	Human Rights Institution-Building Training Project	55,000
	ECPAT	Strengthening Protection of Children from Commercial Sexual Exploitation	30,818
Colombia	Christian Aid	Human Rights Promotion Project	95,028
	Trocaire	Programme for Peace and Co-existence	57,877
	Trocaire	Building a Culture of Peace, Human Rights and Reconciliation	42,273
	Concern Universal	Promotion and Protection of Child Rights	99,424
Honduras	Trocaire	Promotion and Defence of Women's Rights	75,167
	Trocaire	Participatory Regional Poverty Diagnosis in Strategies	70,000
	COFADEH	Comite de familiares Detenidos Desaparecidos en Honduras through APSO	52,491
Latin America	International Federation of Human Rights FIDH	Regional Legal Programme in Latin America	69,854
Nicaragua	Trocaire	Land Rights Programme	56,900
Peru	Peru Solidarity Forum	Citizen Watch Project	78,216
PALESTINE ADMINISTERED AREAS (PAA)			
Palestine	Palestine Centre for Human Rights	Human Rights Proposal	42,047
	Women's Affairs Technical Committee	Empowerment of Young Women	103,477
CONSULTANCY	Mitchelson Institute	A Review of DCI's Human Rights and Democratisation Scheme	79,356
TOTAL			2,758,186

ANNEX 12

CO-FINANCING WITH MULTILATERAL AGENCIES 2002

Organisation	€
African Capacity Building Foundation (ACBF)	507,895
Association for the Development of Education in Africa (ADEA)	617,000
African Management Services Company (AMSCO)	634,869
Consultative Group on International Agricultural Research (CGIAR)*	2,622,042
International Fund for Agricultural Development (IFAD)	--
International Institute for Education Planning (IIEP)	253,948
International Labour Organisation (ILO)	1,905,000
TOTAL	6,540,754
*CGIAR – International Centre for Research in Agro Forestry (ICRAF)	569,803
*CGIAR – International Food Policy Institute (IFPRI)	696,777
*CGIAR – International Livestock Research Institute (ILRI)	798,356
*CGIAR – International Water Management Institute (IWMI)	557,106

ANNEX 13a

NGO COFINANCING - BLOCK GRANT SCHEME

Country	NGO	Project Title	Sector	€
Angola	GOAL Trocaire	Protection of Hardcore Street Children, Luanda	Street Children	160,140
		Cubal Hospital Health Project	Health	116,234
Total				276,374
Armenia	World Vision	Malatya Childrens Development Centre Renovation Project	Rural Development	87,560
Total				87,560
Asia Intl.	Trocaire	Development Rights Programme	Rural Development	73,233
Total				73,233
Bangladesh	Christian Aid	Rural Development Programme	Rural Development	77,564
	Christian Aid	Integrated Development Programme	Integrated Development	88,645
	Christian Aid	Rural Development Programme	Rural Development	109,890
	Christian Aid	Core Development Programme	Rural & Community Development	122,100
	Concern	Building Sustainable Community Organisations: Demra, Dhaka	Capacity Building	10,400
	Concern	Essential Services Package Support Project, Keraniganj, Dhaka	Health	45,996
	Concern	Urban Community Development, Rangpur	Urban Community Development	18,720
	Concern	Living on the Fringe –RDP Dimla	Rural Development	77,150
	Concern	The Marketing Unit	Income Generation	20,800
	Concern	Nutrition Programme	Improved Nutrition of Urban Slum Dwellers	156,000
	Concern	Education	Urban Education	41,600
	Concern	South East Region Partnership Project	Local NGO Capacity Building	41,600
	Concern	South West Regional Programme Partnership Project	Local NGO Capacity Building	15,600
	Concern	Advancing Rural Capacity in Haor (ARCH)	Rural Development	124,800
	Concern	Dishari – Gowainghat Rural Development Programme	Capacity Building	52,000
Total	Trocaire	Non formal Education for Working Children	Education/Training	21,897
				1,024,762
Bolivia	Christian Aid	Rural Development Programme	Rural Development	55,990
Total	Trocaire	Rural Development Programme	Rural Development	96,859
				152,849

				€
Brazil	Trocaire	Land Reform and Sustainable Rural Dev.	Rural Development	22,268
Total	Trocaire	Rural Development Programme	Rural Development	19,115
				41,383
Burundi	Concern	Children's Programme	Child Development	200,000
Total				200,000
Cam/Laos/Viet	Trocaire	Integrated Development Programme	Rural Development	126,974
Total				126,974
Cambodia	Concern	Thanakea Ponleu Thmey (National Savings & Credit Programme)	Micro Finance	200,000
Total				200,000
Chad	World Vision	Laokassy Rural Canton, Department of Logone Occidental	Rural Development	47,612
Total				47,612
Colombia	Trocaire	Community Development for Rural Communities	Rural Development	56,633
	Trocaire	Leadership Training Prog for Rural Communities	Education/Training	106,191
	Trocaire	Childrens Rights Programme	Education/Training	50,333
	Trocaire	Rural Development Programme	Rural Development	90,879
Total				304,036
Cuba	Trocaire	Rural Dev. and Food Security Programme	Rural Development	65,910
Total				65,910
Dem Rep Congo	Trocaire	Community Development Programme	Community Development	47,602
Total				47,602
East Timor	Concern	Capacity Building for Rural Development; Tureski and Luro	Rural Development	30,000
	GOAL	Maubara Orphanage Project	Social / Children / community development	154,011
Total				184,011
Ecuador	Trocaire	Community Health Programme	Health	18,308
Total				18,308
El Salvador	GOAL	Capacity building for (ex) sex workers in San Salvador	Capacity Building	59,322
	Trocaire	Literacy Programme	Education/Training	103,392
Total				162,714
Eritrea	Concern	Livelihood Security, Anseba Zone, Eritrea	Rural Development	110,000
	S H D I	Emni Hali Project	Livelihood Security	150,000
Total				260,000
Ethiopia	Concern	Angolela na Asagirt Development Project, North Shoa, Amhara Region,	Rural Development	30,867
	Concern	Household Food and Income Support Programme	Livelihood Security	57,813
	Concern	Non-formal Education and Financial Support Vulnerable Children, Addis Ababa	Education	115,813
	Concern	Slum Dweller Rights & Development Programme, Wereda 20, Addis Ababa.	Urban Community Development	71,722
	Concern	Spring Development and School Rehabilitation, Wollo	Water / Sanitation	25,531
	Concern	Health programme, Damet Weyde	Rural Community Health	90,000
	GOAL	Drop-in Centre & Community Partnership Framework Project to Support Street & Other Vulnerable Children, Nazareth	Education & HIV/AIDS	72,476
	GOAL	Essential Basic Needs Assistance to Kereyou Pastoralists	Education; Training; Water; Primary Health Care & Rural Development	73,944
	GOAL	Pastoralists Post Drought Integrated Development Programme, Borana	Integrated Development	139,527
	S H D I	Alemaya Conservation Based Rural Development Project	Rural Development	145,155
	S H D I	Alemaya II	Liveilhood Security	50,000

				€
	S H D I	Dodota Conservation Based Rural Development Project	Rural Development	50,000
	S H D I	Sodo Conservation Based Rural Development Project	Rural Development	200,000
	S H D I	Capacity Building	Capacity Building	242,000
	Trocaire	Integ. Water Supply and Sanitation Programme	Water	73,710
	Trocaire	Integrated Development Programme	Rural Development	161,085
	Trocaire	Integrated Food Security Programme	Livelihood Security	190,461
Total				1,790,104
Ghana	Action Aid	Basic Education Support Project	Education	53,514
Total				53,514
Guatemala	Trocaire	Agriculture and Rural Development	Agriculture	56,959
	Trocaire	Skills Training & alternative education for Youth	Education/Training	88,219
Total				145,178
Haiti	Concern	St. Martin Livelihood and Community Health Project	Livelihood and Community Health	166,700
	Concern	Microfinance, La Gonâve Island	Micro Finance	83,300
	Concern	Saut d'Eau Community Health	Rural Community Health	110,000
Total				360,000
Honduras	GOAL	Gaviota AIDS/HIV/STI Prevention, Inner-city Tegucigalpa	HIV-AIDS/ Social / Children / community development	56,762
	GOAL	Capacity Building for Sustainable Infrastructure, Yoro/ Comayagua, Honduras.	Rehabilitation Community development	194,000
	GOAL	"Cleaning My Future" Street Children's Project in Tegucigalpa's Municipal Rubbish Dumps	Social / Children / community development	152,226
	Trocaire	Skills Training & Micro Ent.	Micro Finance	73,362
	Trocaire	Land Rights and Food Security Project	Rural Development	126,974
	Trocaire	Rural Development Programme	Rural Development	128,886
	Trocaire	Organic Coffee Production Programme	Rural Development	97,774
Total				829,984
India	Action Aid	Providing Water and Toilet Points for Slum Dwellers in Bliaspur	Water & Sanitation	86,977
	Christian Aid	Integrated Development Programme	Integrated Development	28,879
	Christian Aid	Community Development Programme	Community Development	43,956
	Christian Aid	Core Development Programme	Rural Development	59,658
	Christian Aid	Women' Development Programme	Women' Development	94,824
	Concern	Support to District Administration	Capacity building	20,000
	GOAL	Sri Ramkrishna Dental Ambulance Project	Health	29,651
	GOAL	Low cost latrines for villagers of Maipith Island	Sanitation	19,796
	GOAL	CINI Asha: Boys Half Way House Project	Social / Children / community development	16,585
	Trocaire	Development Rights Programme	Community Development	126,974
Total				527,300
Kenya	Action Aid	Homa Hills Community Development Programme	Rural Development	26,559
	Concern	Urban Poverty Programme, Nairobi	Urban Community Development	90,000
	GOAL	HIV/AIDS Street Education Programme	Education & HIV/AIDS	120,363
	GOAL	Street Girls Rehabilitation Programme	Training & Education	138,948
	GOAL	Vocational Skills Workshops for Street children	Training & Urban Community Development	58,963
	S H D I	Kamara/Lara Extension	Rural Development	50,000
	S H D I	Capacity Building	Capacity Building	77,000
	S H D I	Staff Training	Staff Training	35,000
	Trocaire	Integrated Rural Development Programme	Rural Development	126,974
	Trocaire	Food Security Programme	Livelihood Security	190,461
Total				914,268
Laos	Concern	Capacity Building with Communities and Govt. -Savannakhet	Capacity Building	90,000
	Concern	Bokeo Integrated Rural Development (BIRD) Programme: Bokeo Province	Rural Development	100,000
Total				190,000
Liberia	Concern	Institutional Capacity Building Programme	Capacity Building	200,000
Total				200,000

Malawi	Action Aid	Rehabilitation of Teachers Houses	Education	9,753
	Action Aid	Community based Grain Banks	Agriculture	14,255
	Action Aid	School Blocks and Teachers Houses Construction	Education	28,617
	Action Aid	Rice Farming Project	Agriculture	29,859
	Action Aid	Earth Road Construction	Rural Development	56,282
	Action Aid	Establishment of Community Based Grain Banks	Agriculture	83,830
	OXFAM	Joint Oxfam Livelihoods program	Livelihood Security	86,000
	S H D I	Msondole Conservation Based Rural Development Project	Rural Development	60,000
	S H D I	Kaphuka Conservation Based Rural Development Project	Rural Development	60,000
Total				428,596
Mauritania	World Vision	Guerrou Health and Sanitation	Health & Sanitation	71,003
Total				71,003
Mozambique	Concern	Primary Education Programme, Chimoio, Manica Province:	Primery Education	65,000
	Concern	Decentralized District Planning in Machaze District, Manica Province	Capacity Building	135,000
	Concern	Institutional and Project Support, Magariro	Capacity Building	100,000
	GOAL	On the Street' - Support to Street Children in Maputo	Street Children	154,625
	GOAL	Street Aid for Female Empowerment (SAFE), Maputo	HIV/AIDS	65,340
	GOAL	Partnership & Capacity building of local NGO (UTOMI) - HIV/AIDS project, Inhambane	Civil Society Building	55,549
	GOAL	Family Disintegration Prevention Project, Maxaquene B, Maputo	Street Children	46,591
	Trocaire	Animal Traction Project	Rural Development	20,956
Total	Trocaire	National Partners' Capacity Building Prog.	Education/Training	56,905
				699,966
Nepal	Action Aid	Two Schools Construction	Education	23,145
Total				23,145
Nicaragua	Trocaire	Food Security Programme	Livelihood Security	54,925
Total				54,925
Pakistan	Concern	Rehabilitation of Irrigation System Karezes in Balochistan Province	Improved Water Supply	100,000
Total				100,000
Peru	Christian Aid	Water & Sanitation Programme	Water & Sanitation	20,673
Total	Trocaire	Training in Livestock for Women	Agriculture	24,056
				44,729
Philippines	GOAL	Community Based Rehabilitation for Disabled People	Health & Education	43,353
	GOAL	Comprehensive Youth Programme for Residents of Angeles City dumpsite	Health & Education	11,803
	GOAL	Physical Therapy for People with Disability	Health	8,365
	Trocaire	Land Rights and Rural Development Programme	Community Development	55,296
Total				118,817
Rwanda	Concern	Community Development Programme, Butare, Gitarama & Ruhengeri	Community Development	150,000
	Concern	Nemba Health Programme, Ruhengeri	Health	125,000
	Concern	Post Conflict Microfinance Programme, Gitarama	Micro Finance	25,000
	Concern	Community Resource and Infrastructure Development Project in Umutara	Capacity building	50,000
	Trocaire	HIV/AIDS Prevention and Counselling Prog.	Health	187,174
	Trocaire	Integrated Rural Dev Programme (Final Phase)	Livelihood Security	111,134
	Trocaire	Health and Nutrition Outreach Programme	Health	58,906
Total	Trocaire	Food Security Programme	Livelihood Security	190,461
				897,675
Senegal	World Vision	Tabia Water Project	Water	90,991
Total				90,991
Sierra Leone	GOAL	Street Children's Programme, Freetown	Street Children	135,384
	GOAL	Sexually Abused Women & Girls Programme, Freetown	Women's Rights & Health	58,385
Total				193,769

				€
Somalia	Concern	Community Education Project – Mogadishu and Lower Shabelle	Community Primary Education	200,000
	World Vision	Bay Primary Education Project	Education	99,400
Total				299,400
Sudan	Concern	Programme Development Sudan	Capacity Building	100,000
	Trocaire	Primary Health Care	Health	102,611
	Trocaire	Water & Environmental Sanitation Project	Water	44,083
Total				246,694
Sudan (North)	GOAL	Soba Clinic Handover	Health, Training & Urban Development	130,624
	GOAL	Integrated Health, Water & Sanitation Pilot Project, North Darfur	Training; Education & Urban Development	187,500
Total				318,124
Sudan (South)	GOAL	Construction of Primary Schools	Construction & Education	46,743
Total				46,743
Swaziland	World Vision	Shisleweni HIV/AIDS Programme	HIV / Aids	34,025
Total				34,025
Tanzania	Action Aid	Improved Teaching and Learning Environment in Magu District	Education	87,577
	Concern	Kibondo CSSP	Civil Society Capacity Building	200,000
	Concern	Masasi District / Mtwara Region LDO's	Capacity Building	50,434
	Concern	Dar es Salaam CSSP	Civil Society Capacity Building	82,550
	Concern	Lindi Community Livelihood Improvement	Community livelihood Improvement	117,016
	OXFAM	Institutional Support : Advocacy on Educational Issues	Basic Education	38,288
	OXFAM	Debate on Government Policies	Civil Society	36,000
	OXFAM	Support for Tanga AIDS Working Group	Health	65,376
Total				677,241
Uganda	Action Aid	Irrigation Scheme	Agriculture	75,632
	Concern	Rakai Community Capacity Building for Sustainable Development Programme	Capacity Building	149,683
	Concern	Katakwi Community Action Project	Capacity Building	194,707
	GOAL	Buguri Comprehensive HIV/AIDS Programme	HIV/AIDS & Rural Development	89,884
	GOAL	The Baaba Project: A Peer led HIV/AIDS prevention programme for street children	Training & HIV/AIDS	40,846
	GOAL	Micro-Projects Support Programme	Training & Development of civil society	51,333
	GOAL	Mobile AIDS Home Care & Orphans Programme or Farm School for AIDS orphans, Medical Missionaries of Mary	HIV/AIDS	24,639
	GOAL	Developing the human potential of children, youth & women infected & affected by HIV/AIDS - A Meeting Point Project	HIV/AIDS	21,131
	GOAL	Humanitarian Relief for Luzira Prisons	Training	12,819
	GOAL	Rehabilitation & Skills Training for Adult Blind Persons	Training	18,833
	OXFAM	Sustainable Pastoral Livelihoods Projects in Northern Uganda	Rural Development	74,336
	S H D I	Amuria Conservation Based Rural Development Project	Rural Development	153,000
	Trocaire	Agro-Forestry Programme	Livelihood Security	126,974
	Trocaire	Community based Health Care Programme	Health	65,706
	World Vision	Kashambya Community Health Project	Health	86,048
	World Vision	Rukiga HIV/AIDS Control Programme	HIV / Aids	68,361
Total				1,253,932
	Action Aid	Administration		24,000
	Christian Aid	Administration		29,257
	GOAL	Administration		106,019
	Trocaire	Administration		142,273
	World Vision	Administration		15,000
Total				14,200,000

ANNEX 13b

NGO COFINANCING - MAIN SCHEME

Country	Organisation	Region	Assistance Towards	Sector	Amount €
Argentina	Dominican Sisters	Buenos Aires	Housing Project	Rural Development	100,000
	Dominican Sisters	Buenos Aires	Training and Employment Programme for Women	Capacity Building	43,230
Total					143,230
Bangladesh	Aidlink	Jessore	Vocational Training Centre	Capacity Building	92,686
Total					92,686
Belize	APSO	Toledo District	School building project for basic primary education in two Mayan Indian Villages	Education	87,392
Total					87,392
Bolivia	Divine World Missionaries	El Alto	Construction of St. Mary of the Angels Primary School	Education	94,828
	Irish Quaker Faith in Action	San Pedro	Provision of Medical Equipment and Furniture for Amacari Medical Centre	Health	30,000
Total					124,828
Brazil	ADRA	Sao Paulo State	Day Care Centre for Engenheiro Coelho	Health	90,648
	ADRA	Sao Paulo State	Day Care Centre for Itanhaem	Health	90,648
	ADRA	Planaltina	Day Care Centre	Health	90,171
	Aidlink	State of Paraika	Educational Training Prog. for Children at Risk	Education	20,430
	Diocese of Ferns	Paraiba-Bayeux	Educational Centre and Sports Complex, Mario Andreazza	Education	77,853
	Holy Ghost Fathers Killala Diocesan Mission	Nova Iguacu State of Tocantins	Funding for Community Centres Family Agricultural School	Urban Community Agriculture	25,875 32,717
	St. Patrick Missionary Society	Sao Paulo	Construction of a Professional and Leadership Training Centre "Salt of the Earth"	Urban Community	85,145
	St. Patrick Missionary Society	Sao Paulo	Social/Pastoral Centre for 25 Communities where Poor People can attend Courses and Training Projects	Urban Community	100,000
Total					613,487
Burkina Faso	Bothar	Bapla Village Area	Livestock Production for Sustainable Development	Agriculture	35,000
Total					35,000
Cambodia	Landmine Disability Support	Kampong Chhnang Province	Sustainable Livelihoods Disability Rights and Raising Public Awareness	Livelihood Security	54,641
Total					54,641
Cameroon	Missionary Sisters of Holy Rosary	North West Africa	4WD Vehicle for Rural Work with Children with Learning Disabilities (ref Cam02/02 / 02/01, Ken 02/05)	Rural Development	50,000
Total					50,000
Chile	Missionary Society of St Columban	Cajon de Maipo	Capacitar Wellness Centre	Health	40,000
Total					40,000
China	The Leprosy Mission	Xi Xiu District, Anshun City	Leprosy Village Development- Construction of Housing and Drinking Water Facility for the Aged Invalids	Water & Sanitation	46,754
	The Leprosy Mission	Zhijin County, Guizhou Province	Leprosy Village Development- Construction of Housing and Drinking Water Facility for the Aged Invalids	Water & Sanitation	35,065
	Verbiest Foundation	Jing Bian	Xciao Qiao Pan Integrated Corn and Pig Rearing Programme	Agriculture	26,670
Total					108,489

					€
Colombia	Aidlink	Bogota	Solar Energy Water Heating System for Special Feminine Centre Jose Joaquin Vargas	Water & Sanitation	64,205
Total					64,205
Ecuador	Presentation Sisters Generalate	Chone Provincia de Manabi	Geriatric Day Care and Extended Care for People of Low or no Income	Health	84,720
Total					84,720
El Salvador	ADES Santa Marta via APSO	Sensuntepeque	Institutional Strengthening of the Womens Microcredit Initiative	Income Generation	17,948
Total					17,948
Eritrea	Refugee Trust International	Haikota	Women's Poultry Project for War-affected Households	Rural Development	96,967
	Refugee Trust International	Adi Quala	Functional literacy Project to Support Rural Income Generation Programme for Women in Adi Quala sub zone	Education	71,785
Total					168,752
Ethiopia	Capuchin Fathers	Guraghe	Provision of Farm Machinery for Three Farmers' Associations	Agriculture	95,224
	Lasallian Developing World Projects	Bale Region	Elementary School Goba	Education	57,138
	Lasallian Developing World Projects	Bale Region	Women's Promotion Centre	Rural Development	63,487
	Tear Fund	Rasa Goba	Rasa Goba Water, Health and Sanitation Programme	Water & Sanitation	98,893
Total					314,742
Ghana	Aidlink	Sefwi-Wiawso	Water and Sanitation, Provision of Services to and Capacity Building for Village to District Assembly Level Water and Sanitation Committees	Water & Sanitation	94,613
	Bothar	Bring-Ahafo	Techiman-Nkoranza Livestock and Beekeeping Project	Agriculture	44,738
	Missionary Sisters of Our Lady of Apostles	Central Region	Mercy Reproductive and Child Health Centre	Health	95,145
	Presentation Brothers	Navrongo	Construction of Assembly Hall Complex	Education	91,815
	St. Patrick Missionary Society	Walembele	Building and Furnishing of St. Charles Lwanga School of the Holy Child Jesus	Education	92,092
Total					418,403
Honduras	ONILH via APSO	Marcala	Sustainable Timber Harvesting and Processing	Agriculture	55,452
Total					55,452
India	Child Aid Ireland	Tamil Nadu	Primary School	Education	10,700
	Edith Wilkin's Hope Foundation	West Bengal	"Call Girl" Intervention Project in Calcutta and Suburbs	Health	42,585
	Gorta	Tuticorin	Vocational Training Centre-Rural Youth	Education	55,717
	Society for Poor People Development (SPPD)	Tamil Nadu	An Appeal to Install a Workshop for Training and Income Generation	Income Generation	95,715
Total					204,717
Kenya	APDK via APSO	Mombasa	Marketing & Product Development	Income Generation	99,753
	Augustinian Missions	Eastern Province, Mbeere District	Ishiera Primary Schools	Education	7,738
	Franciscan Missionary Sisters of Africa	Nakuru	Love & Hope Centre: Community Integrated Home Based Care Programme	Health	29,307
	Holy Ghost Fathers	Makuru	Makuru Kwa Njenga Primary School Construction of Six Classrooms	Education	61,500
	ICROSS	Nyanza Province	Expansion of home care,orphans & vulnerable childrens programme	Health	20,000
	Jesuit Missions	Nairobi	Purchase of rental house for Basic Education Programme	Education	100,000
	KDEC via APSO	Kwale	Low Vision clinic	Health	99,826

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	Medical Missionaries of Mary SMA Fathers	Kasin Gusha District Kajiado Region	Kapsoya Health Project, Eldoret	Health	63,911
			Construction of Adult Education and Counselling Centre for Lay Personnel	Education	100,000
	St. Patrick Missionary Society	West Pokot District, Western Bomet	Request for Assistance to Extend Mercy Vocational Centre Kenya	Education	13,014
	St. Patrick Missionary Society		Construction of classrooms at Chesoen	Education	46,414
Total					641,463
Malawi	Aidlink Bothar	Dedza District Kasungu	Lobi Food and Livelihood Security Project Mwera Mkaka Dairy Cooperative Project	Livelihood Security Agriculture	46,187 21,700
	War on Want Northern Ireland	Ekwendi	Ekwendi Community Grain Bank and Maize Mills	Agriculture	54,310
Total					122,197
Moldova	Outreach Moldova	Hincesti	Refurbishment of Orphanage Kitchen and Restaurant	Health	100,000
Total					100,000
Nepal	United Mission to Nepal	Western District	Tansen Hospital Building Extension and Water Storage	Water & Sanitation	63,487
Total					63,487
Nicaragua	CECALLI via APSO	Esteli	Rural Health Programme	Health	66,164
Total					66,164
Nigeria	ADRA	Boki Local Government Area	Beteriko Community Water and Sanitation Project	Water & Sanitation	17,760
	Aidlink	Northern Senatorial District	Ogoja Rural Water Supply and Sanitation Project	Water & Sanitation	93,272
	Children in Crossfire	Nigeria/Ghana/Gabia/Guinea	West Africa Local NGO Training and Network Building Project	Capacity Building	50,000
	Daughters of Charity	Abaji, Abuja	Development of Health Care Centre Programme	Health	40,618
	Daughters of Charity of SVD	Middle Belt Region	Safe Maternal/Child Mini Theatre	Health	38,092
	Daughters of Charity of SVD	Abuja	Domestic Science for Hairdressing, Bakery and Sewing and Typing	Capacity Building	40,813
	Daughters of Charity of SVD	Abuja	Completion of a Day Care Centre for Children with Special Needs	Health	42,000
	Daughters of Charity of SVD	Babbe District	Construction of a Health Care Clinic	Health	63,017
	Royal College of Surgeons in Ireland	Owerri	Provision of Diagnostic Equipment and Educational Materials for Holy Rosary Hospital, Owerri State	Health	100,000
	Society of African Missions	Kaduna State	Janjasa-Boham Water and Sanitation Programme	Water & Sanitation	17,240
	Society of African Missions	Kachia	Kachia Community Learning Centre	Education	20,000
	Society of African Missions	Tefawa Balewa	Suitable Transport for Maternity and Primary Health Clinic Tafawa Balewa	Health	25,000
	St. Patrick Missionary Society	Ikot Epene	Proposed Vocational Centre	Education	16,441
Total					564,253
Palestine	Anera via Irish Consulate Ramallah	Old City of Jerusalem	Youth Programme in the Old City of Jerusalem	Education	73,685
Total					73,685
Peru	Diocese of Cork and Ross	Trujillo, La Libertad	Construction of the Market "Senor de Los Milagros"	Income Generation	35,000
Total					35,000
Philippines	Missionary Sisters of St Columban	Ozamiz City	Transportation of Children with Disabilities who attend special education Centre	Health	12,220
Total					12,220

					€
Rwanda	Refugee Trust International	Bugesera, Kigali Rurale	Sustainable Assistance to Child Headed Households, Rehabilitation of Homes	Rural Development	64,186
	Refugee Trust International	Gitwe Cellule	Construction of a Primary School	Education	90,787
	Refugee Trust International	Nyamata	Basic Health and Nutrition- Child Heads of Households	Health	25,837
	Refugee Trust International	Nyamata, Kigali Rurale, Rwanda	Supporting the Education Sector, Community Literacy Support Programme	Education	58,634
Total					239,444
Sierra Leone	Christian Brothers		Construction of New Skills Training Centre for EADY	Education	46,133
Total					46,133
South Africa	Diocese of Tzaneen via Embassy	Limpopd	Education for Life- Resource Training Centre and Training Programmes	Education	100,000
	Friends in Ireland	Cape Town	Hospice for mothers and children, Khayelitsha, Cape Town	Health	95,000
	Marist Brothers via Embassy	Moshoweng Kalahari	Moshoweng Kalahari Projects	Rural Development	49,250
	Mercy Sisters	Rosslyn	Mercy Centre Manufacturing Workshop	Education	24,605
	South African Roadies Association	Gauteng	Live Sound, Lighting and Stage Production Training Course	Education	28,569
	South Coast Hospice Association via Embassy	Kwa Zulu-Natal	Elim Integrated Community Based Home Core Team	Education	23,587
	St.Pauls Retreat	Gauteng	AIDS hospice project	Health	100,000
The Cape Town Grail via Embassy Pretoria	Western Cape	Animating Religious Organisations to act on HIV/AIDS	Health	53,338	
Total					474,349
Sudan	St. Patrick Missionary Society	Kapdeta	Toposa East Community Road Project	Rural Development	41,006
Total					41,006
Tanzania	La Sainte Union Sisters	Dar-es-Salaam	Primary School for Maji Matitu Phase Two: Four furnished Classrooms	Education	29,052
	Pallotine Fathers	Arusha	Building of Theatre, Female and Children's Ward and Male Ward "Basement Rural Health Centre"	Health	91,476
	Rosminian Fathers	Tanga Region	Construction of a Multi-Purpose Hall at Rosmini Secondary School	Education	63,487
	Sisters of Our Lady of Apostles	Shinyanga	Health Care Outreach	Health	22,760
	Mahenge Diocese E.T.L.	Morogoro Region	Diocesan Youth Centre	Capacity Building	58,313
Total					265,088
Thailand	Divine World Missionaries	Nong Bau Lamphu	Health Care for Homeless children	Health	31,743
Total					31,743
Togo	SMA Fathers	West Africa	Construction and Fitting-out of Afanoukope Socio-Cultural Centre	Education	63,487
Total					63,487
Uganda	Aidlink	Rakai	Construction and Equipping of Women and Youth Technology Resource Centre	Education	83,272
	Aidlink	Masaka	Construction of Classroom Block at Uganda Martyrs Nursery and Primary School Katwe	Education	20,309
	Little Sisters of St.Francis	Central Uganda	Re-roofing of school buildings	Education	20,000
	Sacred Heart Sisters	Masaka	Sacred Heart Primary School	Education	95,230
	St. Francis Family Helper Programme	Mbarara	Psychosocial Training Project	Education	28,293
	St.Andrews Biikira Health Community Centre	Masaka	Community Centre Renovation	Rural Development	34,173

	Villa Maria Hospital	Masaka	Hospital Renovation	Health	81,499
	Volunteer Missionary Movement	Central Uganda	Provision of Educational Infrastructure in Support of Universal Primary Education Programme	Education	75,929
	Volunteer Missionary Movement	Mubenda, Kiboga, Mpigi	Promotion of Sustainable Agriculture in Rural Areas for Food Security	Agriculture	26,274
Total					464,979
Zambia	Bothar	Monze	Monze Dairy Project	Agriculture	41,898
	Missionary Sisters of the Holy Rosary via Embassy	Southern Province	Building of 4 Staff Houses at Zimba Rural and Youth Development Centre	Rural Development	30,155
	Sisters of the Sacred Heart	Northern Province	Installation of a Water System at St. John's Community	Water & Sanitation	40,303
	Sisters of the Sacred Heart	Southern Province-Choma	Provision of a Vehicle for a Community Based HIV/AIDS Care Programme	Health	22,888
Total					135,244
Zimbabwe	Child Line via APSO	Matabeleland	Outreach Programme Child Abuse and HIV Awareness Campaign	Health	80,834
	Franciscan Missionary Sisters of Africa	Mutare	Training of Facilities and Peer Education in AIDS/HIV Awareness and Prevention	Health	59,785
	The Apostolic Work (Dublin Archdiocese)	Hwange District	Extension of 3 Primary Schools and the Establishment of a New One	Education	71,106
Total					211,725
Total					6,330,359

Other Funding.					
Non-Country Specific Total	Dochas		Memo of understanding between DCI & Dochas		91,266

ANNEX 13c

NGO COFINANCING - LOCAL SCHEME

Country	Region	Agency/Project	Sector	€
Bangladesh	Narsingdi district	Association for Rural Development	Rural Development	20,000
Total				20,000
China	Tibet Autonomous Region	Save the Children UK	Sanitation and Hygiene	12,008
	Zhenning County	New China Link	Water & Sanitation	6,928
	Zhenning County	New China Link	Education	4,226
	Zhenning County	New China Link	Health	3,333
Total				26,497
Egypt		Dorcas-El Minya	Water & Sanitation	12,714
		Harpur Hospital	Health	13,226
		Islamic Relief Cairo	Health	6,057
		DPWC	Health	10,000
		Think & Do	Education	3,890
		Sacred Heart Church	Education	5,262
		Alexandria Vicarete	Education & Health	10,000
		Dorcas-El Minya	Water & Sanitation	8,134
Total				69,285
Ethiopia	Addis Ababa	Emanuel Development Association	Rural Development	6,513
	Addis Ababa	GD-The SUN Publishing House	Education & Health	5,736
	Addis Ababa	Health Aid Ethiopia	Water & Sanitation	8,165
	Addis Ababa	Faculty Of Medicine, Addis Ababa University	Health	7,300
	Addis Ababa	Holy Rosary sisters	Rural Development	3,208
	Addis Ababa	Aba Woldetensae Gizaw Mothers and Children Welfare Association	Rural Development	6,536
	Addis Ababa	Salu Self-help Association of the Blind and Disabled	Rural Development	5,349

	All Regions	Ethiopian National Association of the Deaf	Capacity building	9,091
	All Regions	Integrated Bio-farm Center	Rural Development	4,221
	Asossa-Ben-Gumuz	Dabus Children and Family Support Organization	Rural Development	5,517
	Awassa-SNNPR	Women and Children Development Organization	Environmental Sanitation	13,317
	Bale-Oromia	Kangaroo Child and Youth Development Society	Education	10,593
	Borena - oromia	Doqolloe Catholic Mission/Holy Ghost Fathers	Rural Development	5,921
	Borena -Oromia	Society of International Missionaries	Rural Development	12,600
	E/Shoa-Oromia	Center for Development Initiatives	Water & Sanitation	9,626
	E/Shoa-Oromia	Hope for Children	Rural Development	5,349
	Illubabor-Oromia	Ethio-Wetlands and Natural Resources Association	Rural Development	10,658
	Jimma- Oromia	Family Guidance Association of Ethiopia	Rural Development	5,921
	KAT-SNNPR	Good Shepherd Sisters	Rural Development	5,348
	Korahe-Somali	Fafan Development Organization	Water & Sanitation	5,348
	Mille-Afar	Afar Pastoralist Development Association	Water & Sanitation	13,909
	N/Gondar-Amhara	Ploughshare Women Craft Center	Rural Development	6,596
	N/Gondar-Amhara	Center for Peace and Prosperity	Water & Sanitation	11,128
	N/Shoa-Oromia	Ethiopian Children's Fund	Rural Development	10,699
	S/Wollo-Amhara	Wollo Development Association	Rural Development	11,472
	Somali Region	Ogaden Welfare and Development Association	Rural Development	9,629
	W/Shoa -Oromia	Communita Volontari Per li Mondo [C. V. M]	Water & Sanitation	16,049
	W/shoa-Oromia	Development Action for Oromia	Water & Sanitation	5,921
Total				231,733

Ghana	Bakwu	Bawku East Women's Development Association (BEWDA)	Water and Sanitation	4,775
	Bolgatanga	Presentation Brothers	Water and Sanitation	5,794
	BrongAhafo	Standard Institute of Business & Computing (SIBCO)	Water and Sanitation	5,980
	BrongAhafo	Brong Ahafo Network of NGOs (BANGO)	Education	5,980
	Ho	Legubo rural Development Centre (LERUDEC)	Rural Development	5,980
	Jacobi	St. Peter's Health Centre	Health	5,980
	Oku, Ejura	SMA Fathers	Education	4,982
	Osu	The Ghana HIV/AIDS Network (GHANET)	Health	5,980
	Saboba	Rural Integrated Literacy and Dev. Programme	Rural Development	6,384
	Sunyani	Sunyani Diocesan Development Office (SDDO)	Rural Development	6,256
	Sunyani	Sunyani Diocesan Development Office (SDDO)	Rural Development	6,427
	Tamale	Tolon/Kumbungu Development Orgnaisation (TKDO)	Rural Development	6,042
Total				70,563

India	Gujarat	International Centre for Entrepreneurship & Career Development (ICECD)	Health & Education	25,223
	Jharkand	Congregation of the Daughter's of St. Anne (DSA), Ranchi.	Rural Development	25,413
	Karnataka	Jyothi Seva Society	Health & Education	9,814
	Karnataka	Snehalaya	Rural Development	21,065
	New Delhi	Women's Political Watch	Rural Development	17,512
	New Delhi	Chetanalaya	Health & Education	26,000
	Rajasthan	Prakratik Society	Health & Rural Development	25,393
	Tamil Nadu	Kasthurba Gandhi Kanya Gurukulam	Rural Development	17,000
	Tamil Nadu	Society for Poor People Development (SPPD)	Rural Development	21,316
	Tamil Nadu	Pudupet Convent School	Education	25,913
	Uttaranchal	Central Himalayan Rural Action Group (CHIRAG)	Rural Development	26,093
	West Bengal	Edith Wilkins Hope Foundation	Rural Development	10,879
	West Bengal	Baikunthapur Tarun Sangha	Rural Development	12,115
	West Bengal	Sabuj Sangha	Rural Development	23,312
	West Bengal	Child In Need Institute (CINI ASHA)	Rural Development	25,062
			Administration	1,836
India Total				313,951

Lesotho	Leribe	Bafokeng Veg. farmers	Agriculture	866
	Leribe	Holy Family High School	Education	2,034
	Leribe	Bafokeng Veg. farmers	Agriculture	2,882
	Leribe	Leribe Craft Centre	Rural Development	5,956
	Leribe	Little Flower Primary School	Education	9,416
	Leribe	Lekhalong ACL School- Fobane	Education	23,727
	Mafeteng	Sekameng Community	Rural Development	1,902
	Mafeteng	Matelile/Tjane Comm Project	Rural Development	5,255
	Mafeteng	Samaria Sephula Community	Rural Development	6,793
	Maseru	Tabang Mile	Agriculture	89
	Maseru	Lesotho Durham Link	Community Development	421
	Maseru	Selibeng Resource Centre	Rural Development	658

	Maseru	Lefikeng Home for Disabled	Health	1,862
	Maseru	Scripture Union	Rural Development	2,062
	Maseru	Maqalika Youth Club	Rural Development	2,111
	Maseru	Lesotho Girl Guides Ass	Rural Development	2,209
	Maseru	Machobane Farming system	Agriculture	2,911
	Maseru	Special Olympics - Lesotho	Rural Development	3,595
	Maseru	Lesotho Netball Association	Rural Development	4,477
	Maseru	Les. Ass. for Physically Disabled	Health	6,610
	Maseru	Mission Aviation Fellowship	Rural Development	7,063
	Maseru	Scripture Union	Rural Development	9,462
	Maseru	Les. Nat. Ass. Visually Impaired Pers	Health	10,480
	Maseru	Lesotho Save the Children UK	Rural Development	14,955
	Maseru	Morija Arts & Culture	Education	16,321
	Maseru	Thaba Bosiu Rehabilitation Centre	Health	18,314
	Mokhotlong	Bafali Agric Co-op	Agriculture	2,238
	Q/Nek	Tebellong Weavers	Income Generation	401
	Q/Nek	Melele Kopanang Association	Rural Development	4,876
	Quthing	Leloleng Technical School	Education	23,658
	T/Tseka	Paray Hospital	Health	539
	Teyateyaneng	Good Sheperd Mothers Home	Rural Development	5,780
	W/wide	King Babu - Educational Play	Education	5,822
	*	*	Sundry Refunds	-3,489
	*	*	Administration	8,712
	Total			210,984
Mozambique	Beira	Centro de Formação de Nazaré	Rural Development	8,113
	Inhambane	Rádio Moçambique	Rural Development	2,230
	Inhambane	SE REXILE	Education	17,474
	Lichinga	Accord	Income Generation	8,412
	Lichinga	Associação Mussukos	Rural Development	10,526
	Lichinga	Cooperativa Faisca	Education	11,284
	Lichinga	Manda Wilderness	Capacity Building	12,356
	Maputo	Escola Comunitária Solidariedade –Mavalane	Water & Sanitation	20,915
	Maputo	Mov. Nacional dos Meninos e Meninas da Rua	Health	17,579
	Maputo	Associação Sadziana	Education	8,814
	Maputo – Catembe	Irmãs de Nossa Senhora das Mercedes	Education	20,147
	Maputo – Infulene	Vanghano Va Infulene	Health	6,829
	Maputo (Ressano Garcia)	Irmãs Missionárias de S. Carlos Barromeo	Education	9,710
	Maputo-Aeroporto	Religiosas do Sagrado Coração de Maria	Rural Development	14,606
	Namaacha	CMA – Comunidade Moçambicana de Ajuda	Capacity Building	7,607
	Namaacha	Associação dos Amigos da Criança	Education	20,147
	Maputo	Associação dos Moradores de Mafuiane	Water & Sanitation	7,266
	Total			204,022
Nepal	Awalching area of Nepal	International Nepal Fellowship	Health	24,478
	Northern Nepal	Caritas Nepal	Education	16,933
	Western Nepal	International Nepal Fellowship	Health	23,603
	Total			65,015
Nigeria	27 LGAs	Amaudo Itumbauzo	Education	13,500
	Abeokuta	Justice Development & Peace Movement (JDPM)	Rural Development	15,392
	Abuja	Catholic Ecclesiastical Province of Abuja	Rural Development	11,370
	Aladinma,Owerri	Friendly Environment and Human Development Foundation (FEHD)	Rural Development	5,892
	Amakom	Catholic Women's Organization	Capacity Building	7,374
	Amukoko	St. Matthew's Catholic Church	Education	12,668
	Asaba	Miss Srs. of Our Lady of Apostles	Health	12,654
	Enugu	Carmelite Prisoners Interest Organisation (CAPIO)	Health	6,348
	FCT	Catholic Archdiocese of Abuja	Education	3,474
	Ibadan	PLAN	Health	6,964
	Ibadan	Justice, Development and Peace Commission	Rural Development	6,290
	Ikeja	Centre for Development and Civic Education	Health	4,956
	Imiringi	Christ the king Church	Education	4,701
	Jos	Mission to Save the Helpless (MITOSATH)	Health	767
	Kabba	Catholic Diocese of Lokoja	Rural Development	4,425

				€
	Kano	Supply of 27 KVA Generator for Nursery/School	Education	8,020
	Lafia	Young Men's Christian Association	Education	9,316
	Minna	Medical Missionaries of Mary	Education	2,301
	North Borgu	Catholic Church Agwarra	Education	12,990
	Ogoja	Justice Development & Peace Commission (JDPC)	Capacity Building	12,241
	Shagunu	Catholic Mission of Guffanti	Education	12,828
	Umuduru	Mater Christi PHC Programme	Health	7,013
	Umungasi,Aba	Public and Private Rights Watch	Rural Development	5,734
	Uyo	"Ekpene Ukim Farmers Multi-Purpose Co-op."	Agriculture	5,967
	Uzo Uwani	Immaculate Heart Srs	Health	11,453
	Yankari Nat. Park	Savanna Conservation Nigeria	Rural Development	11,893
Total				216,546
Palestine	Associação dos Moradores de Mafuiane	Maputo – Mafuiane	Water & Sanitation	14,755
	West Bank	Hope Al Raja	Rural Development	14,755
	West Bank	Palestinian Agricultural Relief Committees (PARC)	Rural Development	14,755
Total		Palestinian Agricultural Relief Committees (PARC)	Rural Development	59,022
South Africa	Auckland Park, Johannesburg	Mc Auley House (Sisters of Mercy)	Education	17,315
	Limpopo	Water for Schools Project	Water & Sanitation	13,274
	Limpopo	St.Michaels CM	Rural Development	2,000
	Bethlehem, Free State	Diocese of Bethlehem	Rural Development	4,850
	Dormerton, KZN	St Philomena	Health	9,375
	Durban, KZN	Field Band Foundation	Health	10,119
	Hadison Park, Northern Cape	Schmidtsdrift Combined San School	Education	15,200
	Hatfield, Pretoria	St Mary's Outreach	Education	6,528
	Hilcrest, KZN	Bothar & Heifer International	Agriculture	18,812
	Hout Bay, Western Cape	The James House	Health	10,132
	Johannesburg	The Big Issue	Rural Development	15,000
	Johannesburg, GP	Strabane Mercy Centre	Education	17,585
	Kimberly, Northern Cape	Helen Bishop Orthopedic After Care	Health	9,192
	Kuruman, Northern Cape	Kuruman Moffat Mission Trust	Rural Development	20,220
	Mahlabathini, KZN	Southern African Student Volunteer (SASVO)	Education	21,248
	Newcastle, KZN	Rosary Clinic	Health	9,587
	Pietermaritzburg, KZN	Lifeline & Rape Crisis	Capacity Building	3,490
	Pinetown, KZN	Streetwise	Rural Development	16,015
	Tembisa Township, Gauteng	Missionaries of the Sacred Heart Development Trust	Education	600
	Waterkloof, Pretoria	St Pius X Sewing Group	Capacity Building	2,329
Total				222,874
Tanzania	Arumeru District, Arusha Region	Medical Missionaries of Mary	Health	10,390
	Buigiri Village, Dodoma District	Diocese of Central Tanganyika, Anglican Church of Tanzania	Education	10,391
	Bunju Village, Kinondoni District, D'Salaam	Dogodogo Centre Street Children Trust	Education	10,167
	Dar es Salaam City	Tanzania Association of Non Governmental Organisations (TANGO)	Capacity Building	2,643
	Dodoma District	Rural Relief & Development	Health	6,601
	Ikombo Village, Dodoma Rural, Dodoma Region	International Community for Relief of Starvation and Suffering (ICROSS)	Education	9,748
	Kisaki Station, Morogoro (Region) Rural	Kisaki Station Village CBO	Health	8,857

Makonde Village, Ludewa District, Iringa Region	Christian Community Services	Income Generation/ Rural Development	6,805
Makongoro Village, Kondoa District, Dodoma Region	Centro Mondialita Sviluppo Receproco (CMSR)	Water & Sanitation	8,347
Mbagala Kizuiani, Temeke District, D'Salaam	Mama Development Association	Agriculture	5,231
Michungwani Village, Chake Chake, Pemba	Pemba Development Trust Fund	Income Generation/ Rural Development	3,911
Moshi District, Kilimanjaro Region	Kilimanjaro Environmental Development Association	Education	7,510
Moshi Rural, Kilimanjaro Region	Maadili Centre (Moshi Rural Network Organisation for Education Secretariat	Education	9,247
Mpiji Village, Kibaha District, Coast Region	St. Thadeos Full Academy Foundation	Education	898
Muklat Division, Arumeru District, Arusha Region	Ngaramtoni Primary School Committee	Education	9,103
Nyamuhoza Village, Kasulu District, Kigoma Region	Kigoma Development Society	Health	9,901
Same Distric, Kilimanjaro Region	Same Women Development Initiative (SAWODE)	Income Generation/ Rural Development	3,118
Songambe Village, Karagwe District, Kagera Region	Karagwe Development & Relief Services	Health	9,859
Sotele Village, Mkuranga District, Coast Region	Christian Rescue Services	Health	5,555
DSA & Ticket Consultancy Fee	Eamon Brehony	NGO Consultancy for CSP	511
	Eamon Brehony	NGO Consultancy for CSP	2,220
		Administration Costs (6%)	9,000
Total			150,023

Uganda	Adjumani	Nile Development Foundation	Income Generation	5,000
	Fortportal	Rwenzori Construction & Training Unit	Education	9,774
	Gulu	Gulu Youth Development	Rural Development	8,719
	Hoima	Kigorobywa Twekambe women's group	Agriculture	7,362
	Iganga	Multi Purpose Training & Employment Association	Education	8,040
	Jinja/Mukono	Franciscan Missionary Sisters for Africa/Mbikko	Health	15,000
	Kampala	Child Advocacy International	Health	10,979
	Kampala	Kibuli Muslim Hospital	Health	10,000
	Kampala	Mengo Hospital	Health	11,523
	Kampala	Youth Alive	Health	5,385
	Kampala	World Vision Uganda	Water & Sanitation	15,000
	Kampala	Kathleen Computer Center	Capacity Building	5,000
	Kampala	Embassy of Ireland - Kampala	Capacity Building	2,557
	Kapchorwa	Ngenge Development Association	Education	6,900
	Karamoja	Napore Development Association	Education	6,405
	Kasese	Busongora Dev't Association	Agriculture	7,516
	Kisoro	Kisoro Foundation for Rural Dev't	Education	8,654
	Kitgum	CONCERN Uganda	Water & Sanitation	10,000
	Kotido	Kabong Women's Group	Health	10,435
	Masaka	Kitovu Complex Hospital	Health	2,742
	Masaka	Makondo Health Centre, MMM	Water & Sanitation	6,620
	Masindi	Uganda Martyrs Catholic Church	Health	8,779
	Mbarara	Masha Community Initiative	Agriculture	6,339
	Mbarara	Victory Infant School	Education	5,953
	Mbarara	Nyarubungo Community Project	Health	5,053
	Mbarara	Nyamtanga College of Business	Education	7,500
	Moroto	Kangole girls' secondary school	Education	8,080
	Mukono	Kisoga Catholic Parish	Water & Sanitation	6,453
	Mukono	Sacred Hearts of Jesus & Mary.	Health	6,402
	Mukono	Mt. St. Mary's Namagunga school	Education	7,764
	Mukono	St. Maria Goreth Vocational Training Institute	Education	842

			€
	Nebbi	Majengo Dev't Association	Agriculture 4,110
	Nkonkonjeru	Little Sisters of St. Francis	Rural Development 8,403
	Nkonkonjeru	Little Sisters of St. Francis	Educa 7,000
	Pader	GOAL Uganda	Health 9,551
	Pakwach	Pakwach Aids Care	Health 1,010
	Rwanda	Medical Missionaries of Mary	Health 3,169
			Total Administration 11,970
Total			282,000
Zambia	Association for the Welfare of Former Miners in Zambia	Education	9,534
	Bwafwano Project of the Disabled	Health	9,300
	Challenge International Ministry	Education	11,445
	Cheshire Homes Society of Zambia	Health	4,700
	Falconer Children's Home & Orphanage	Health	17,193
	Grace Ministries Mission International	Education	5,687
	Hidden Voice School	Health	11,462
	Kiltegan Fathers	Education	5,000
	Lukulu Training Centre	Education	1,419
	Mercy of God St Kubuka Catholic Development	Water & Sanitation	8,436
	Milonge Cooperative Society	Education	2,000
	Missionary Sisters of the Holy Rosary	Education	2,804
	Monze Mission Hospital	Health	3,041
	Prison Fellowship Zambia	Education	12,400
	Sisters of Mercy with Women's Groups	Water & Sanitation	8,314
	Sisters of the Holy Spirit	Health	16,820
	Sisters of the Holy Spirit,	Health	10,000
	Sisters of the Sacred Hearts of Jesus and Mary	Health	12,766
	Sr. Angela with Ndeke Community	Education	9,097
	Srs. Of the Holy Spirit and Immaculate Mary	Water & Sanitation	7,207
	St Francis Community Home Based Care.	Health	9,200
	St. Kizito Pastoral Centre	Water & Sanitation	11,693
	Upeme Community Development Centre	Health	7,402
	Waterfalls Women's Rural Development Organisation	Health	8,000
	Zambia National Library and Cultural Services	Education	13,656
	Zambia National Visual Arts Council	Income Generation	10,000
Total			228,584
Zimbabwe	Kajiwa Development & Coordination Association (KDCA)	Capacity Building	26,000
	Kunzwana Womens Project	Micro Finance	10,000
	National Organisation for the Development of the Disadvantaged (NODED)	Education	14,000
	TOSE Respite Care Centre	Education	10,000
Total			60,000
	Exchange rate Difference		316
			316
Total			2,642,405

ANNEX 14

RECOVERY ASSISTANCE 2002

COUNTRY	AGENCY	DESCRIPTION	€
AFGHANISTAN €5,146,014	UN AFGHAN INTERIM AUTHORITY (undp)	UN AFGHANISTAN INTERIM AUTHORITY FUND	500,000
	TROCAIRE	EMERGENCY HEALTH CARE	125,000
	TROCAIRE	LIVELIHOOD SECURITY REHAB PROGRAMME	200,000
	GOAL	SCHOOLS RECON PROGRAMME	500,000
	TROCAIRE	COMMUNITY REHABILITATION AND PEACEBUILDING	78,000
	TROCAIRE	GHAZNI WATER REHAB	90,000
	TROCAIRE	COMMUNITY REHAB. IN MAZAR-I-SHARIF	255,000
	TROCAIRE	PEACEBUILDING AND EDUCATION IN 6 PROVINCES	220,000
	CHRISTIAN AID	TBA PROGRAMME	168,000
	WORLDVISION	HERAT SCHOOL REHAB	190,000
	HALO TRUST	DEMINE PROGRAMME	410,000
	UNICEF	EDUCATION SECTOR SUPPORT	400,000
	IFRC	HEALTH CARE COMPONENT OF APPEAL 01.25/2002	400,000
	IOM	REFUGEE RETURN	300,000
WORLD BANK TRUST FUND	AFGHANISTAN RECONSTRUCTION TRUST FUND	1,056,747	
UN LAW AND ORDER TRUST FUND	POLICE TRAINING	253,267	
AFRICA GENERAL €1,950,000	CONCERN	COMMUNITY BASED THERAPEUTIC FEEDING CENTRES	450,000
	IFRC	CAPACITY BUILDING AT REGIONAL AND NATIONAL LEVELS	750,000
	ICRC	PROTECTION PROGRAMMES	750,000
ANGOLA €738,000	GOAL	SANITATION AND HYGIENE EDUCATION PROGRAMME	345,000
	HANDICAP INT'L	PHYSICAL REHABILITATION OF LANDMINE VICTIMS	253,000
	TROCAIRE	EDUCATIONAL REHABILITATION PROGRAMME	140,000
BANGLADESH €260,000	CONCERN	DISASTER PREPAREDNESS	134,000
	TROCAIRE	HOUSING FOR RIVER EROSION FAMILIES	126,000
BELIZE €100,000	UNICEF	EDUCATION HEALTH AND WATER PROGRAMME	100,000
BURUNDI €786,000	IRC	REHABILITATION AND REINTEGRATION PROJECTS	186,000
	IRC	MALARIA ROLL BACK PROGRAMME	300,000
	MSF	MEDICAL SUPPORT AND EMERGENCY PREPAREDNESS	300,000
CENTRAL AFRICA €75,000	ICG	CENTRAL AFRICA PROJECT	75,000
CENTRAL AMERICA €250,000	WFP	PROTRACTED RELIEF AND REHABILITATION	250,000
CENTRAL ASIA €75,000	ICG	CENTRAL ASIA PROJECT	75,000
DRC €219,000	OXFAM	PUBLIC HEALTH PROJECT	219,000
EAST TIMOR €113,000	GOAL	COMMUNITY WATER SUPPLY SCHEME	113,000
EL SALVADOR €474,600	TROCAIRE	HOUSING REHABILITATION	217,000
	GOAL	PHASE III HOUSING REHABILITATION PROJECT	257,600
ERITREA €739,500	CONCERN	RURAL RECOVERY PROJECT	190,000
	REFUGEE TRUST	POST-WAR RECOVERY PROJECT FOR RETURNED IDPs	180,000
	HALO TRUST	IDP MINE CLEARANCE	369,500
GENERAL €107,130	ALNAP	ALNAP WORKPLAN FY2002-03	107,130
HONDURAS €613,000	TROCAIRE	DISASTER PREPAREDNESS	120,000
	TROCAIRE	SUSTAINABLE WATER SYSTEM MANAGEMENT	65,000
	CONCERN	DISASTER PREPAREDNESS	226,000
	TROCAIRE	SHELTER REHABILITATION PROGRAMME	202,000

€

HONDURAS & NICARAGUA €145,000	TROCAIRE	DROUGHT REHABILITATION PROGRAMME	145,000
INDIA €309,000	GOAL WORLDVISION	POST-FLOOD ASSISTANCE GUJARAT POST-EARTHQUAKE REHAB	71,000 238,000
KYRGYZSTAN €250,000	UNHCR	GENERAL APPEAL	250,000
LATIN AMERICA €350,000	IFRC	PAN-AMERICAN DISASTER RESPONSE UNIT	350,000
PALESTINE €1,250,000	UNRWA	REHABILITATION ASSISTANCE	1,250,000
SIERRA LEONE €116,000	TROCAIRE TEARFUND	POST-CONFLICT SCHOOLD REHAB PART FUND	90,000 26,000
SOMALIA €1,207,000	CONCERN UNICEF TROCAIRE TROCAIRE WORLDVISION	FOOD SECURITY PROJECT WATER AND SANITATION GEDO COMMUNITY EDUCATION INTEGRATED RELIEF AND RECOVERY AGRICULTURAL REHAB	147,000 350,000 185,000 240,000 285,000
SUDAN €383,000	OXFAM TROCAIRE	WATER AND SANITATION FOOD SECURITY PROJECT	247,000 136,000
TURKMENISTAN €350,000	UNICEF	WATER AND SANITATION	350,000
UZBEKISTAN €300,000	UNICEF	WATER AND SANITATION	300,000
RESEARCH/BEST	ODI	HPN	90,000
PRACTICE PROJECTS €930,838	ODI OCHA OTTAWA CONVENTION IMPLEMENTATION SUPPORT UNIT IOM	POST CONFLICT HOUSING RESEARCH EMERGENCY OPERATIONS 2003 CONVENTION SUPPORT INVOICE: REFUGEE COSTS	25,902 750,000 50,000 14,265
x	JOHN TELFORD	PROJECT ANALYSIS	15,000
x	BRONAGH CARR	FIELD ASSESSMENT ETHIOPIA AND PROJECT ANALYSIS	12,975
x	NOEL MOLONY	PROJECT ANALYSIS	7,260

Total**17,271,647**

ANNEX 15

EMERGENCY ASSISTANCE 2002

COUNTRY	AGENCY	DESCRIPTION	€
AFGHANISTAN €1,643,500	OXFAM	EMERGENCY ASSISTANCE	279,000
	CONCERN	EMERGENCY COMPLEMENTARY FEEDING	364,500
	WFP	EMERGENCY FOOD ASSISTANCE	500,000
	CONCERN	POST EARTHQUAKE ASSISTANCE	200,000
	GOAL	HUMANITARIAN RELIEF ASSISTANCE TO RETURNEES AND VULNERABLES	300,000
ANGOLA €2,196,000	CONCERN	EMERGENCY HEALTH CARE PROJECT	212,000
	HALO TRUST	EMERGENCY MINE-CLEARANCE	384,000
	UNICEF	CHILD AND MOTHER MORTALITY REDUCTION	250,000
	UNICEF	WATER, ENVIRONMENTAL SANITATION AND HYGIENE	250,000
	WFP	FOOD ASSISTANCE TO VULNERABLE POPULATIONS	600,000
	TROCAIRE	FOOD SECURITY AND AGRICULTURAL REHABILITATION FOR DEMOBILISED FAMILIES	250,000
	GOAL	EMERGENCY HEALTH CARE FOR WAR EFFECTED POPULATION	250,000
BURUNDI €400,000	WFP	EMOP	300,000
	MSF	MOBIL CLINIC	100,000
CZECH REPUBLIC €200,000	IFRC	FLOOD ASSISTANCE	200,000
DRC €1,890,000	GOAL	EMERGENCY ASSISTANCE FOR VICTIMS OF THE NYIARAGONGO VOLCANO	170,000
	TROCAIRE	EMERGENCY ASSISTANCE FOR VICTIMS OF THE NYIARAGONGO VOLCANO	130,000
	CONCERN	EMERGENCY ASSISTANCE FOR VICTIMS OF THE NYIARAGONGO VOLCANO	320,000
	WORLDVISION	EMERGENCY ASSISTANCE FOR VICTIMS OF THE NYIARAGONGO VOLCANO	190,000
	UNICEF	PRIMARY HEALTH CARE PROJECT	300,000
	GOAL	FOOD SECURITY AND INFRASTRUCTURE IN 3 ZONES OF NORTH KATANGA PROVINCE	400,000
	IRC	EMERGENCY HEALTH CARE SUPPORT PROJECT	380,000
DRC/RWANDA €190,000	CHRISTIAN AID	EMERGENCY ASSISTANCE FOR VICTIMS OF THE NYIARAGONGO VOLCANO	190,000
ERITREA €310,000	WFP	EMERGENCY FOOD ASSISTANCE	300,000
	UNMEE	HUMANITARIAN WORK IN ERITREA	10,000
ETHIOPIA €950,000	GOAL	EMERGENCY DROUGHT ASSISTANCE TO PASTORALISTS IN FENTA LE WOREDA	250,000
	CONCERN	DAMOT WEYDE NUTRITIONAL SUPPORT PROJECT	200,000
	GOAL	EMERGENCY DROUGHT ASSISTANCE TO PASTORALISTS IN FENTA LE WOREDA	270,000
	CONCERN	EMERGENCY DRY SUPPLEMENTARY FOOD DIST	230,000
GUATEMALA €300,000	WFP	EMERGENCY ASSISTANCE	300,000
IRAN €300,000	UNHCR	GENERAL APPEAL	300,000
IRAQ €150,000	TROCAIRE	EMERGENCY NUTRITION PROGRAMME	150,000
LIBERIA €356,000	CONCERN	RAPID ONSET EMERGENCY RESPONSE	160,000
	IRC	EMERGENCY HEALTH PROGRAMME IN GANTA	196,000
MALAWI €1,951,000	WFP	EMERGENCY FOOD ASSISTANCE	300,000
	CONCERN	EMERGENCY FOOD ASSISTANCE	157,000
	CONCERN UNIVERSAL	EMERGENCY FOOD ASSISTANCE	250,000
	CONCERN	EMERGENCY FOOD SECURITY PROGRAMME IN 4 DISTRICTS OF CENTRAL MALAWI	500,000
	GOAL	EMERGENCY NUTRITION AND HEALTH	144,000
	CONCERN UNIVERSAL	EMERGENCY FEEDING AND HEALTH PROGRAMME	300,000
	GOAL	SUPPORT TO WFP IN GENERAL FOOD RATION	300,000
PAKISTAN €350,000	UNHCR	GENERAL APPEAL	350,000
PALESTINE €1,900,000	UNRWA	EMERGENCY SHELTER	350,000
	UNRWA	EMERGENCY HEALTH CARE PROJECT	350,000
	ICRC	EMERGENCY ASSISTANCE	500,000
	UNRWA	EMERGENCY ASSISTANCE	300,000
	UNICEF	EMERGENCY ASSISTANCE	200,000
UNRWA	EMERGENCY APPEAL	200,000	

			€
SIERRA LEONE €352,000	CONCERN IOM	PRIMARY HEALTH CARE PROJECT EMERGENCY SHELTER ASSISTANCE	52,000 300,000
SLOVAKIA AND ROMANIA €100,000	IFRC	FLOOD ASSISTANCE	100,000
SOMALIA €350,000	ICRC	EMERGENCY APPEAL	350,000
SOUTHERN AFRICA €1,520,532	IFRC WFP	FOOD INSECURITY APPEAL 12/02 EMOP 10200	500,000 1,020,532
SOUTHERN ZAMBIA €250,000	OXFAM	FOOD SECURITY AND HEALTH - SHIRE HIGHLANDS REGION OF MALAWI AND SOUTHERN ZAMBIA	250,000
SUDAN €1,668,000	HELPAE INT'L TEARFUND WFP GOAL TEARFUND GOAL CONCERN	SHELTER/BASIC NEEDS FOR VULNERABLE ELDERLY PEOPLE EMERGENCY NUTRITION EMERGENCY FOOD ASSISTANCE PRIMARY HEALTH CARE PROJECT EMERGENCY HEALTH CARE PROJECT NORTH DARFUR EMERGENCY FEEDING EMERGENCY ASSISTANCE TO IDP'S	65,000 148,000 500,000 275,000 245,000 300,000 135,000
SWAZILAND €290,000	WORLDVISION	FOOD RELIEF AND SECURITY PROGRAMME	290,000
TAJIKISTAN €300,000	WFP	PROTRACTED RELIEF AND REHABILITATION	300,000
THAI/BURMESE BORDER €160,000	TROCAIRE	EMERGENCY ASSISTANCE	160,000
ZIMBABWE €1,922,958	CONCERN CHRISTIAN AID TROCAIRE TROCAIRE CONCERN GOAL	FOOD AID TO UNSUPPORTED DISTRICTS EMERGENCY SEED PROGRAMME IN 8 PROVINCES NUTRITIONAL SUPPORT FOR VULNERABLES IN 4 DIOCESES EMERGENCY FEEDING PROGRAMME PART FUND - CPMCERN'S FOOD AID TO UNSUPPORTED FAMILILES PROGRAMME PART FUND - SUPPLEMENTARY FOOD RATION TO SCHOOL GOING CHILDREN	500,000 300,000 400,000 200,000 177,528 345,430
Total			19,999,990

ANNEX 16

FELLOWSHIP TRAINING PROGRAMME 2002

*Denotes Project-Related Fellows

COUNTRY	COURSE	INSTITUTION	NUMBER	Name of Project
BURUNDI (1)	M.Sc. Ag. (Rural Development)	NUID/UCD	1	
CAMEROON (1)	M.Sc. Ag. (Environmental Resource Management)	NUID/UCD	1	
ETHIOPIA (49)	M.Sc. in Co-operative Organisation, Food Marketing & Rural Development	NUIC/UCC	1*	Tigray
	M.Sc. in Co-operative Organisation, Food Marketing & Rural Development	NUIC/UCC		
	M.A. Development Studies	NUID/UCD	2*	Tigray
	M.A. Education	NUID/UCD	1*	Sidama
	M.A. Equality Studies	NUID/UCD	1*	Sidama
	Masters in Public Health (International)	Nuffield Inst. for Health	1*	Sidama
	Masters in Business Studies (MBS)	Dublin Business School	1*	Sidama
	Masters in Public Health (MPH)	NUID/UCD	4	
	MBS in Accounting	DCU	1	
	Masters in Community Health (no research)	Liverpool School of Tropical Medicine	2*	Jimma Institute Health Sciences
	M.Eng. Telecommunications	DCU	1	
	M.Eng.Sc. (Water & Environment)	NUID/UCD	1	
	M.Sc. Ag. (Rural Development)	NUID/UCD	3	
	M.Sc. Ag. (Rural Development)	NUID/UCD	1*	Tigray
	M.Sc. Ag. (Environmental Resource Management)	NUID/UCD	1*	Tigray
	M.Sc. Ag. (Environmental Resource Management)	NUID/UCD	2*	Gurage
	M.Sc. Ag. (Environmental Resource Management)	NUID/UCD	1	
	M.Sc. Ag. (Environmental Resource Management)	NUID/UCD	1*	Sidama
	M.Sc. Ag. (Irrigation Agronomy)	NUID/UCD	1*	Tigray
	M.Sc. Applied. Parasitology & Med. Entomology	Liverpool School of Tropical Medicine	1*	Sidama
	M.Sc. Civil Engineering	TCD	1*	Sidama
	M.Sc. Civil Engineering	TCD	1	
	M.Sc. Community Health	TCD	3	
	M.Sc. Crop Production	University of Reading	1*	Tigray
	M.Sc. Development & Project Planning	University of Bradford	1*	Gurage
	M.Sc. Economic Policy (Developing & Transitional Economies)	University of Bradford	1*	Sidama
	M.Sc. in Geographical Information Systems (GIS)	University of Ulster		
	Coleraie		1	
	M.Sc. in Health Information Science	University of Warwick	1	
	M.Sc. in International Management	University of Reading	1*	Sidama
	M.Sc. in Project Planning & Management	University of Bradford	1*	Gurage
	M.Sc. in Software Systems Technology	University of Sheffield	1*	Sidama
	G Diploma/M.Sc. in Health Promotion	University of Ulster		
	Jordanstown		2	
	Ph.D in Microfinance	NUIC/UCC	1	
	Ph.D in Microbiology	University of Wales	1*	Jimma Institute Health Sciences
	Ph.D. split (Rural Development)	NUIC/UCC	1	
	Dip + M.A. in Development Studies Fellowship	Kimmage Manor	1	Valerie Place
	Post Graduate Diploma in Development Studies	Kimmage Manor	1	
	National Diploma in Development Studies	Kimmage Manor	1	
GAMBIA (1)	National Diploma in Development Studies	Kimmage Manor	1	

INDIA (9)	M.Sc. Applied Science (Fisheries Management, Development & Conversation)	NUIC/UCC	1	
	Higher Diploma in Remedial & Special Education (HDRSE)	NUID/UCD	3	
	M.A. Development Studies	NUID/UCD	1	
	M.A. Education	NUID/UCD	1	
	M.Sc. Ag. (Environmental Resource Management)	NUID/UCD	1	
	M.Sc. Community Health	TCD	2	
KENYA (4)	Dip. + M.A. Development Studies	NUID/UCD	1	
	Masters in Public Health (MPH)	NUID/UCD	1	
	National Diploma in Development Studies	Kimmage Manor	2	
LESOTHO (10)	B.Sc. Applied Sciences (Years 4 & 5)	DIT Kevin St.	2*	Private Health
	Association of Lesotho			
	Masters in Business Administration (MBA)	University of Bradford	1	
	M.A. Development Studies	NUID/UCD	1	
	M.Applied Sc./Environmental Science	NUID/UCD	1	
	M.Sc. Ag. (Rural Development)	NUID/UCD	2	
	M.Sc. Eng. (Environmental Engineering)	University of Leeds	1	
	National Diploma in Biomedical Technology	Cape Technikon	1	
Masters in Business Administration (MBA)	University of the Orange	1		
Free State, Bloemfontein				
MALAWI (1)	M.Sc. in Development & Project Planning	University of Bradford	1	
MOZAMBIQUE (6)	Masters in Social Science	NUID/UCD	1	
	M.A. in Applied Linguistics & English Language Teaching	St. Mary's College, London	2	
	M.Sc. Applied Development Studies	University of Reading	1	
	National Diploma in Development Studies	Kimmage Manor	1	
	National Diploma in Development Studies	Kimmage Manor	1*	
NEPAL (2)	Dip. Health Promotion	NUIG/UCC	1	
	M.Comm. (Government & Public Policy)	NUIC/UCC	1	
RWANDA (1)	M. Phil. (Peace Studies)	Irish School of Ecumenics	1	
SIERRA LEONE (6)	Dip. + M.A. Development Studies	NUID/UCD	1	
	M.A. Development Studies	NUID/UCD	3	
	M.A. Development Studies	Kimmage Manor	1	
	National Diploma in Development Studies	Kimmage Manor	1	
SWAZILAND (1)	B.Sc. Applied Sciences (Years 4 & 5)	DIT Kevin St	1	
TANZANIA (22)	Diploma Hotel & Catering Management	Galway Mayo Institute of Technology	1*	
	Tourism			
	Masters in Education	TCD	1	
	M.Sc. Ag. (Rural Development)	NUID/UCD	2	
	M.Sc. Ag. (Environmental Resource Management)	NUID/UCD	1	
	M.Sc. Ag. (Rural Development)	NUID/UCD	1*	Sokoine Extension Project
	M.Sc. Community Health	TCD	2	
	M.A. Rural Development	Sokoine University	1	
	M.A. in Development Studies	Kimmage Manor	2	
	Dip. +M.A in Development Studies	Kimmage Manor	3	
Post Graduate Diploma in Development Studies	Kimmage Manor	5		
National Diploma in Development Studies	Kimmage Manor	3		
UGANDA (14)	Higher Diploma in Remedial & Special Education (HDRSE)	NUID/UCD	2	
	M.A. Development Studies	NUID/UCD	4	
	M.Sc. Construction & Project Management	University of	1	

	M.Sc. Educational Management (split)	Ulster Jordanstown		
	M.Sc. Geographical Information Systems (GIS)	TCD	1	
		University of Ulster		
		Coleraine	1	
UGANDA (contd.)				
	M.Sc. in Hospitality Management	DIT Cathal Brugha Street	1	
	M.A. Development Studies	Kimmage Manor	1	
	Dip + M.A. in Development Studies	Kimmage Manor	1	
	Post Graduate Diploma in Development Studies	Kimmage Manor	1	
	National Diploma in Development Studies	Kimmage Manor	1	
ZAMBIA (24)				
	M.Ed. Special Needs & Development	University of Manchester	1	
	B.Sc. Applied Sciences (Years 2 & 4 & 5)	DIT Kevin Street	4	Medical
		Laboratory		
	B.Sc. Applied Sciences (Years 4 & 5)	DIT Kevin Street	3*	Medical
		Laboratory		
	Higher Diploma in Remedial & Special	NUID/UCD	1	
		Education (HDRSE)		
	M.A. Development Studies	NUID/UCD	1	
	M.A. Education	NUID/UCD	4	
	M.A. Health Management, Planning &	Nuffield Inst. for Health	1	
		Project Management		
	M.A. Philosophy (Good Governance)	NUIC/UCC	1	
	Masters in Public Health (MPH)	NUID/UCD	2	
	Masters in Education	TCD	1	
	M.Ed. Special Education Needs	NUID/UCD	1	
	M.Sc. Ag. (Rural Development)	NUID/UCD	1	
	M.Sc. Educational Management (split)	TCD	1	
	M.A. Development Studies	Kimmage Manor	1	
	Post Graduate Diploma in Development	Kimmage Manor	1	
	Studies			
ZIMBABWE (1)				
	M.A. Development Studies	NUID/UCD	1	
	Short-Term (Less than 3 months)			
DIJBOUTI (1)				
	English Language course	DCU	1	
TOTAL			154	

ANNEX 17

GRANTS TO COURSES/ORGANISATIONS	€
Kimmage Manor Development Studies Centre	280,870
Irish Council for International Students (ICOS)	358,000
TOTAL	638,870

ANNEX 18

TECHNICAL CONSULTANTS ENGAGED BY DEVELOPMENT COOPERATION IRELAND DURING 2002

The list below includes a number of consultancies undertaken in 2001 and completed in early 2002. Consultants engaged to attend one/two day seminars or workshops have not been included.

Consultant	Consultancy Title
Ainscow, Robert	Member of the Interview Board for Principal & Senior Development Specialists, Dublin
Avenstrup, Roger	ESDP Annual Review - Ethiopia
Bourke-Garcia, Ann	Attendance at the XIV AIDS Conference - Barcelona
Burke, Andrew	Review of support to Primary Education Reform Programme - Uganda
Carr, Bronagh	Assessment of Proposals under EHAF/EPPR Scheme
Carr, Bronagh	Assist in managing NGO-HAPS
Carr, Bronagh	Develop new instruments for channeling of funds to Irish NGOs for HIV/AIDS Programme
Carr, Bronagh	To identify the most appropriate funding strategies that could be considered for Ethiopia in 2003
Carroll, Justin	Evaluation of in-country micro-projects
Carroll, Kevin	Consultancy to facilitate the development of an interim CSP for East Timor
Carroll, Kevin	Evaluation of in-country micro-projects
Carroll, Kevin	Programming Support to Health & Education Advisers
CDP Consultants	SNNPRS Needs Assessment - Ethiopia
Chisholm, Nick	Attendance at DAC Meetings (Working Party on Environment)
Chisholm, Nick	Attendance at PAC & Pre-PAEG Meetings 2003
Corbett Development Service	Technical Assistance to oversee Water Project's Implementation - South Africa
Core Financial Systems	On-site IT consultancies
Crawford, Bernie	Development of a Sector Strategy Paper for Urban Development (POCMUS) - Zambia
Crawford, Bernie	Member of the Approvals Committee of the NGO-HAPS (Apr-Dec 02)
Crawford, Bernie	Strategic Approach to Health & Education SWAP's in the Priority Countries
Cremin, Peter	Assessment of Ministry of Education Proposal for Technical Assistance to Teacher Training Curriculum Reform, Ethiopia
Deloitte & Touche	Risk Management Pilot Phase - Zambia
Deloitte & Touche	Role-out of Risk Management to 6 Missions
Dolan, Tom	review of support to Good Governance, Democracy & Human Rights - South Africa
Dolan, Tom	Visit of Uganda CRC to Ireland, Preparatory Work
Fell, Art	Member of the Interview Board for Principal & Senior Development Specialists, Dublin
Fraser, Susan	Consultancy to identify the most appropriate funding strategies that could be considered for Palestine in 2003
Gaynor, Cathy	Monitoring & Evaluation Consultancy, Ethiopia
Gaynor, Cathy	Multi-annual Programme Scheme (MAPS)
Gaynor, Cathy	Training Assignment - Ethiopia
Gordon, Adele	Bursary Support Evaluation - South Africa
Grindle, John	Assessment & expert input to Eastern Europe Aid Committee
Grindle, John	Debt: Ongoing Review Debt Policy
Grindle, John	Multi-annual Programme Scheme (MAPS)
Grindle, John	Review - Ethiopia
Heneveld, Ward	Facilitator for Seminar on Monitoring Education Quality, Dublin
Hogan, Mark	Member of the Approvals Committee of the NGO-HAPS
IMCL	Ethiopia Country Financial Accountability Assessment (CFAA)
International Organisation Development	Assistance in Organisational restructuring of DoE, Limpopo Province (Phase 1) - South Africa
International Organisation Development	Support for NGOs working in HIV/AIDS - South Africa
Jackson, John	Member of the Interview Board for Principal & Senior Development Specialists, Dublin
Jennings, Mary	Multi-annual Programme Scheme (MAPS)
Kelly, Michael J.	Facilitator for Seminar on Monitoring Education Quality, Dublin

Kevany, John	Intermittent Specialist Support to the Health Sector
Khulisa Man. Services	Current & future funding in Education Sector in Limpopo Province, South Africa
Lee, Carol	Photographic assignments
London School of Hygiene & Tropical Medicine	Global Fund for AIDS, Tuberculosis & Malaria Tracking Study
Long, Jean	Evaluation of the Copperbelt Maternity Clinics & the Northern Province Reproductive Health Projects - Zambia
Manchester, Joanne	Member of the Approvals Committee of the NGO-HAPS
McClean, Diarmuid	Health Programme Support & Development
McClean, Diarmuid	Mid-term Review of Support to HIV/AIDS Activities in Zimbabwe & Zambia
McCormack, Moss	Mid-term review of the Medlabs Project - Zambia
McDowell, Moore	Preparation in the GoZ /WB workshop on "Deeping Economic Diversification in Zambia" - Zambia
McMullan, Pat	Ongoing support to IA funding of IFAD
Michelson Institute	Review of IA's Human Rights & Democratisation Scheme
Milimo, J	Water Northern Province KAP Survey - Zambia
Molony, Noel	Assessment of Proposals under EHAF/EPPR Scheme
Molony, Noel	Review of current support to Rwanda Phase 2
Mtonga, V	Review of the Cooperbelt Reproductive Health - Zambia
Mullan, Mark	Review of current support to Rwanda Phase 2
Ni Duibhir, Denise	Preparation of Education Fact Sheets & Guidelines Desk Study
O'Donovan, Diarmuid	Technical Consultant to the Board of the European Malaria Vaccine Initiative
O'Sullivan, Margo	Review of support to Primary Education Reform Programme - Uganda
Phelan, Jim	Technical Needs Assessment ORCB Project - Ethiopia
Red Dog Graphics	Publications: Design Annual Report 01
Regan, Colm (80:20)	Feasibility Study and Support for the Development of a comprehensive Strategy for Introducing Civic Education, Zambia
Riverine Consulting	Good Governance Northern Province Needs Assessment - Zambia
RuralNet HIV/AIDS	Capacity Needs Assessment OVC Programme Copperbelt - Zambia
Scott, Mike	Participation in Risk Management Process, Uganda
Scott, Mike	Support to Evaluation & Audit Unit
Shannon Development	Review of FIAS
Sheils, John	External support in compilation of Job Descriptions for IA
Sikwibele, A	Northern Province Education BTL Review - Zambia
St. Patrick's Educational Centre	Technical Support to Ugandan National Examinations Board (UNEB) for their National Conference
Sugrue, Ciaran	Joint External Appraisal of MoE Strat Plan - Zambia (Jul-02)
Telford, John	Assessment of Proposals under EHAF/EPPR Scheme
Whelan, Noel	Attendance at Pre-PAEG Meetings 2002
Woods, Eric	Provision of Technical support to Joint Task Force on teacher Education - Ethiopia
Woods, Eric	Provision of Technical Support to the Steering Committee of the Task Force for Teacher Development in Ethiopia

ANNEX 19

MULTILATERAL AID	SOURCE	Vote 39	Other ODA	€000
EUROPEAN COMMUNITY				
EU Budget (Development Co-operation)	EU		57,261	57,261
European Development Fund	Subhead E	9,476		9,476
Sub-total		9,476	57,261	66,737
WORLD BANK and UNITED NATIONS				
Food Aid Convention	D/Agriculture		1,524	1,524
World Food Programme	D/Agriculture		2,906	2,906
Food and Agriculture Organisation Schemes	D/Agriculture		564	564
IMF/World Bank Debt Relief Initiative	D/Finance		1,045	1,045
International Development Association	D/Finance		8,400	8,400
Miscellaneous Voted Expenditure (See Annex 20)	Various		4,898	4,898
Co-financing with World Bank Group	Subhead B	4,669		4,669
International Fund for Agricultural Development	Subhead E	329		329
Sub-total		4,998	19,337	24,335
UN VOLUNTARY AGENCIES				
United Nations Development Programme (UNDP)	Subhead B	825		825
United Nations Development Programme (UNDP)	Subhead F	8,938		8,938
United Nations Children's Fund (UNICEF)	Subhead F	5,523		5,523
United Nations High Commissioner for Refugees (UNHCR)	Subhead F	5,904		5,904
World Health Organisation (WHO) Programmes	Subhead F	2,920		2,920
United Nations Relief and Works Agency (UNRWA)	Subhead F	1,500		1,500
United Nations Population Fund	Subhead F	1,841		1,841
United Nations Volunteers	Subhead F	750		750
Office of the U. N. High Commissioner for Human Rights	Subhead F	2,219		2,219
United Nations Aids Programme	Subhead B	5,100		5,100
United Nations Aids Programme	Subhead F	952		952
United Nations Fund for Women's Development	Subhead F	550		550
United Nations Fund for Assistance in Mine Clearing	Subhead F	200		200
WTO - Global Trust Fund	Subhead F	340		340
OCHA (Humanitarian Co-ordinator)	Subhead B	750		750
OCHA (Humanitarian Co-ordinator)	Subhead F	600		600
JPO Programme	Subhead F	936		936
UN Environment Programme Trust Fund	Subhead F	1,040		1,040
Other Payments	Subhead F	1,579		1,579
Sub-total		42,467		42,467
CO-FINANCING WITH MULTILATERAL AGENCIES	Subhead B	5,065		5,065
TOTAL MULTILATERAL		62,006	76,598	138,604

ANNEX 20

MISCELLANEOUS VOTED EXPENDITURE

ORGANISATION	DEPARTMENT RESPONSIBLE	GROSS AMOUNT €	DACABLE %	ODA €
Food & Agriculture Organisation General Budget	Agriculture & Food	1,194,897	50.00	597,449
International Telecommunications Union	Comm/Marine/Nat Resources	435,323	17.55	76,399
U.N. Development Programme for Information & Communications Technologies	Comm/Marine/Nat Resources	-	100.00	-
International Committee of the Red Cross	Defence	130,000	100.00	130,000
U.N. Educational, Scientific & Cultural Organisation (UNESCO)	Education & Science	967,363	25.00	241,841
International Labour Organisation (ILO)	Enterprise, Trade & Employment	797,756	15.40	122,854
World Intellectual Property Organisation	Enterprise, Trade & Employment	308,091	2.80	8,627
Global Environment Facility	Environment & Local Government	1,469,000	77.00	1,131,130
International Atomic Energy agency	Environment & Local Government	657,000	100.00	657,000
Multilateral Fund for Montreal Protocol	Environment & Local Government	352,675	100.00	352,675
U.N. Environment Fund	Environment & Local Government	317,000	100.00	317,000
U.N. Framework Convention on Climate Change	Environment & Local Government	28,081	100.00	28,081
Mandatory Contribution to U.N. General Budget	Foreign Affairs (Vote 38)	3,796,184	11.50	436,561
World Health Organisation	Health & Children	1,141,192	70.00	798,834
Total				4,898,451

ANNEX 21

EASTERN EUROPE PROJECT FUNDING 2002

Country	Organisation	Project	€	
Albania	Irish League of Credit Unions	Albanian credit union development	54,500	
	NATO Maintenance and Supply Agency	Destruction of ammunition for small arms and light weapons	100,000	
Belarus BiH*	Cradle Ltd	Refurbishment of a girls hostel	112,122	
	Council of Europe	Income generation for women	20,000	
	Chernobyl Aid Ireland	Renovation of orphanage accommodation	65,000	
	CARE International	Strengthening small and medium enterprises	174,741	
	Organisation for Security and Cooperation in Europe (OSCE)	Assistance to political resource centres	79,940	
	GOAL	Housing rehabilitation and assistance for multi ethnic returnees	182,000	
	United Nations Development Programme (UNDP)	Poverty reduction	260,000	
	Commission for Displaced Persons and Refugees (CRPC)	Settlement of property issues for displaced persons and refugees	150,000	
	SEZAM - (Access to the children)	Child rehabilitation programme	78,843	
	EU Police Mission	Secondment of expert to EU police mission	49,496	
	Council of Europe	Development of democratic citizenship	121,760	
	Economic Co-operation Network (ECON)	Collection of wild forest products	127,803	
	CARE International	Strengthening democracy in Eastern BiH	129,994	
	International Commission on Missing Persons (ICMP)	Clarifying fate of persons missing in Yugoslavia	120,000	
	Catholic Relief Services (CRS)	Developing advocacy capabilities of community groups	95,230	
Bulgaria	Council of Europe	Development of democratic citizenship	94,863	
Chechnya	Humanitarian Cargo Carriers	School feeding	94,766	
FYROM*	United Nations High Commissioner for Refugees (UNHCR)	Shelter for refugees	300,000	
Hungary	Radio C Minority Broadcasting	Broadcasting to minority communities	14,257	
Kosovo	Irish Government Support Group (Members of KFOR)	Humanitarian work	10,000	
	Council of Europe	Development of local democracy	49,956	
	International Rescue Committee (IRC)	Income generation for women	199,743	
	American Refugee Committee (ARC)	IDP returns from Serbia and Montenegro to Kosovo	110,000	
	GOAL	Reconstruction of housing	212,672	
	Regional	Agency for Personal Service Overseas (APSO)	Election monitoring	90,000
	European Women's Foundation	Establishment and maintenance of website	15,000	
	International Organisation of Migration (IOM)	Assistance to women victims of trafficking	130,000	
	Together Foundation	Psychosocial training	109,400	
	International Crisis Group	Conflict resolution	150,000	
Regional	CARE International	Western Balkans youth democracy initiative	166,827	
	OSCE/ Office for Democratic Institutions & Human Rights (ODIHR)	Internship human rights section of ODIHR	57,673	
	EBRD Irish Technical Cooperation Fund	Contribution to ITC	250,000	
	International Rescue Committee (IRC)	NGO support	195,911	
	Independent Media Programme (AIM)	Assistance to independent journalism	100,000	
	Stability Pact Secretariat, Brussels	Funding of deputy head of office	63,285	
	Organisation for Economic Cooperation & Development (OECD)	Investment Compact	200,000	
	Russia	To Russia with love	Renovation to orphanage accommodation	100,000
	Council of Europe	Human rights training for lawyers	30,844	
	Council of Europe	Russian language case law bulletin	62,869	
	Council of Europe	Human rights training for police	230,101	
	Institute of Public Administration (IPA)	Training of Public Sector officials	9,851	
	SaM*	Council of Europe	Human rights training for Judges	41,750
Council of Europe		Strengthening local democracy	74,537	
UNICEF		Childhood care and development	230,000	
International Council of Voluntary Agencies (ICVA)		NGO capacity building	19,000	
Catholic Relief Services (CRS)		Personal assistance service for disabled people	240,000	
United Nations Development Programme (UNDP)	NGO capacity building	86,033		
Total			5,660,767	

* Bosnia & Herzegovina (BiH) Former Yugoslav Republic of Macedonia (FYROM) Serbia & Montenegro (SAM)

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